



**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Usr: ARACELI

Fecha y 07:00 p. m. 15/ene./
2019

Fuente de Financiamiento		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por			
Objeto del Gasto	Aprobado								Comprometido	Devengado	Pagado	Pagar Deuda
11	Recursos Fiscales											
100000	SERVICIOS PERSONALES	\$21,519,093.00	\$2,687,952.00	\$24,207,045.00	\$23,446,490.11	\$760,554.89	\$23,446,490.11	\$0.00	\$760,554.89	\$23,446,490.11	\$23,446,490.11	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$15,301,788.00	\$1,422,245.87	\$16,724,033.87	\$16,319,835.03	\$404,198.84	\$16,319,835.03	\$0.00	\$404,198.84	\$16,319,835.03	\$16,319,835.03	\$0.00
113000	Sueldos base al personal permanente	\$15,301,788.00	\$1,422,245.87	\$16,724,033.87	\$16,319,835.03	\$404,198.84	\$16,319,835.03	\$0.00	\$404,198.84	\$16,319,835.03	\$16,319,835.03	\$0.00
113001	Sueldos	\$15,301,788.00	\$1,422,245.87	\$16,724,033.87	\$16,319,835.03	\$404,198.84	\$16,319,835.03	\$0.00	\$404,198.84	\$16,319,835.03	\$16,319,835.03	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,550,179.00	\$294,495.50	\$2,844,674.50	\$2,688,323.97	\$156,350.53	\$2,688,323.97	\$0.00	\$156,350.53	\$2,688,323.97	\$2,688,323.97	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,550,179.00	\$294,495.50	\$2,844,674.50	\$2,688,323.97	\$156,350.53	\$2,688,323.97	\$0.00	\$156,350.53	\$2,688,323.97	\$2,688,323.97	\$0.00
132001	Prima de Vacaciones y Dominical	\$850,049.00	\$109,168.00	\$959,217.00	\$905,540.51	\$53,676.49	\$905,540.51	\$0.00	\$53,676.49	\$905,540.51	\$905,540.51	\$0.00
132002	Gratificación Anual	\$1,700,130.00	\$185,327.50	\$1,885,457.50	\$1,782,783.46	\$102,674.04	\$1,782,783.46	\$0.00	\$102,674.04	\$1,782,783.46	\$1,782,783.46	\$0.00
140000	Seguridad Social	\$2,765,980.00	\$396,913.50	\$3,162,893.50	\$2,962,887.98	\$200,005.52	\$2,962,887.98	\$0.00	\$200,005.52	\$2,962,887.98	\$2,962,887.98	\$0.00
141000	Aportaciones de seguridad social	\$1,804,894.00	\$258,955.50	\$2,063,849.50	\$1,933,341.39	\$130,508.11	\$1,933,341.39	\$0.00	\$130,508.11	\$1,933,341.39	\$1,933,341.39	\$0.00
141001	Aportaciones al ISSSTE	\$1,369,018.00	\$196,337.50	\$1,565,355.50	\$1,466,368.51	\$98,986.99	\$1,466,368.51	\$0.00	\$98,986.99	\$1,466,368.51	\$1,466,368.51	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$435,876.00	\$62,618.00	\$498,494.00	\$466,972.88	\$31,521.12	\$466,972.88	\$0.00	\$31,521.12	\$466,972.88	\$466,972.88	\$0.00
142000	Aportaciones a fondos de vivienda	\$686,525.00	\$98,507.50	\$785,032.50	\$735,390.41	\$49,642.09	\$735,390.41	\$0.00	\$49,642.09	\$735,390.41	\$735,390.41	\$0.00
142001	Aportaciones a FOVISSSTE	\$686,525.00	\$98,507.50	\$785,032.50	\$735,390.41	\$49,642.09	\$735,390.41	\$0.00	\$49,642.09	\$735,390.41	\$735,390.41	\$0.00
143000	Aportaciones al sistema para el retiro	\$274,561.00	\$39,450.50	\$314,011.50	\$294,156.18	\$19,855.32	\$294,156.18	\$0.00	\$19,855.32	\$294,156.18	\$294,156.18	\$0.00
143001	Aportaciones al S.A.R.	\$274,561.00	\$39,450.50	\$314,011.50	\$294,156.18	\$19,855.32	\$294,156.18	\$0.00	\$19,855.32	\$294,156.18	\$294,156.18	\$0.00
150000	Otras prestaciones sociales y económicas	\$901,146.00	\$574,297.13	\$1,475,443.13	\$1,475,443.13	\$0.00	\$1,475,443.13	\$0.00	\$0.00	\$1,475,443.13	\$1,475,443.13	\$0.00
159000	Otras prestaciones sociales y económicas	\$901,146.00	\$574,297.13	\$1,475,443.13	\$1,475,443.13	\$0.00	\$1,475,443.13	\$0.00	\$0.00	\$1,475,443.13	\$1,475,443.13	\$0.00
159002	Otras Prestaciones	\$901,146.00	\$574,297.13	\$1,475,443.13	\$1,475,443.13	\$0.00	\$1,475,443.13	\$0.00	\$0.00	\$1,475,443.13	\$1,475,443.13	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,430,532.00	\$129,397.00	\$1,559,929.00	\$1,559,929.00	\$0.00	\$1,559,929.00	\$0.00	\$0.00	\$1,559,929.00	\$1,477,616.67	\$82,312.33
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$553,183.00	-\$65,082.01	\$488,100.99	\$488,100.99	\$0.00	\$488,100.99	\$0.00	\$0.00	\$488,100.99	\$488,100.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$338,883.00	-\$104,169.41	\$234,713.59	\$234,713.59	\$0.00	\$234,713.59	\$0.00	\$0.00	\$234,713.59	\$234,713.59	\$0.00
211001	Material de Oficina	\$242,806.00	-\$55,231.87	\$187,574.13	\$187,574.13	\$0.00	\$187,574.13	\$0.00	\$0.00	\$187,574.13	\$187,574.13	\$0.00
211002	Gastos de Oficina	\$96,077.00	-\$48,937.54	\$47,139.46	\$47,139.46	\$0.00	\$47,139.46	\$0.00	\$0.00	\$47,139.46	\$47,139.46	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$136,800.00	-\$6,030.78	\$130,769.22	\$130,769.22	\$0.00	\$130,769.22	\$0.00	\$0.00	\$130,769.22	\$130,769.22	\$0.00
214001	Material para Bienes Informáticos	\$136,800.00	-\$31,118.68	\$105,681.32	\$105,681.32	\$0.00	\$105,681.32	\$0.00	\$0.00	\$105,681.32	\$105,681.32	\$0.00
214002	Materiales de Grabación	\$0.00	\$25,087.90	\$25,087.90	\$25,087.90	\$0.00	\$25,087.90	\$0.00	\$0.00	\$25,087.90	\$25,087.90	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
215000	Material impreso e información digital	\$12,500.00	-\$6,024.00	\$6,476.00	\$6,476.00	\$0.00	\$6,476.00	\$0.00	\$0.00	\$6,476.00	\$6,476.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$12,500.00	-\$6,024.00	\$6,476.00	\$6,476.00	\$0.00	\$6,476.00	\$0.00	\$0.00	\$6,476.00	\$6,476.00	\$0.00
216000	Material de limpieza	\$43,100.00	\$21,525.24	\$64,625.24	\$64,625.24	\$0.00	\$64,625.24	\$0.00	\$0.00	\$64,625.24	\$64,625.24	\$0.00
216001	Material de Limpieza	\$43,100.00	\$21,525.24	\$64,625.24	\$64,625.24	\$0.00	\$64,625.24	\$0.00	\$0.00	\$64,625.24	\$64,625.24	\$0.00
217000	Materiales y útiles de enseñanza	\$20,900.00	\$21,585.94	\$42,485.94	\$42,485.94	\$0.00	\$42,485.94	\$0.00	\$0.00	\$42,485.94	\$42,485.94	\$0.00
217001	Material Didáctico	\$20,900.00	\$21,585.94	\$42,485.94	\$42,485.94	\$0.00	\$42,485.94	\$0.00	\$0.00	\$42,485.94	\$42,485.94	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$0.00	\$4,031.00	\$4,031.00	\$4,031.00	\$0.00	\$4,031.00	\$0.00	\$0.00	\$4,031.00	\$4,031.00	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$4,031.00	\$4,031.00	\$4,031.00	\$0.00	\$4,031.00	\$0.00	\$0.00	\$4,031.00	\$4,031.00	\$0.00
220000	Alimentos y utensilios	\$14,500.00	\$12,337.00	\$26,837.00	\$26,837.00	\$0.00	\$26,837.00	\$0.00	\$0.00	\$26,837.00	\$26,837.00	\$0.00
221000	Productos alimenticios para personas	\$14,500.00	\$11,784.80	\$26,284.80	\$26,284.80	\$0.00	\$26,284.80	\$0.00	\$0.00	\$26,284.80	\$26,284.80	\$0.00
221001	Alimentación de Personas	\$14,500.00	\$11,784.80	\$26,284.80	\$26,284.80	\$0.00	\$26,284.80	\$0.00	\$0.00	\$26,284.80	\$26,284.80	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$552.20	\$552.20	\$552.20	\$0.00	\$552.20	\$0.00	\$0.00	\$552.20	\$552.20	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$552.20	\$552.20	\$552.20	\$0.00	\$552.20	\$0.00	\$0.00	\$552.20	\$552.20	\$0.00
230000	Materias primas y materiales de producción y mantenimiento	\$0.00	\$2,299.70	\$2,299.70	\$2,299.70	\$0.00	\$2,299.70	\$0.00	\$0.00	\$2,299.70	\$2,299.70	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados similares como materia prima	\$0.00	\$2,299.70	\$2,299.70	\$2,299.70	\$0.00	\$2,299.70	\$0.00	\$0.00	\$2,299.70	\$2,299.70	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$0.00	\$2,299.70	\$2,299.70	\$2,299.70	\$0.00	\$2,299.70	\$0.00	\$0.00	\$2,299.70	\$2,299.70	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$119,204.00	\$64,385.63	\$183,589.63	\$183,589.63	\$0.00	\$183,589.63	\$0.00	\$0.00	\$183,589.63	\$183,589.63	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
244000	Madera y productos de madera	\$9,500.00	-\$3,189.60	\$6,310.40	\$6,310.40	\$0.00	\$6,310.40	\$0.00	\$0.00	\$6,310.40	\$6,310.40	\$0.00
244001	Madera y productos de madera	\$9,500.00	-\$3,189.60	\$6,310.40	\$6,310.40	\$0.00	\$6,310.40	\$0.00	\$0.00	\$6,310.40	\$6,310.40	\$0.00
245000	Vidrio y productos de vidrio	\$2,750.00	-\$874.99	\$1,875.01	\$1,875.01	\$0.00	\$1,875.01	\$0.00	\$0.00	\$1,875.01	\$1,875.01	\$0.00
245001	Vidrio y productos de vidrio	\$2,750.00	-\$874.99	\$1,875.01	\$1,875.01	\$0.00	\$1,875.01	\$0.00	\$0.00	\$1,875.01	\$1,875.01	\$0.00
246000	Material eléctrico y electrónico	\$68,704.00	\$56,288.57	\$124,992.57	\$124,992.57	\$0.00	\$124,992.57	\$0.00	\$0.00	\$124,992.57	\$124,992.57	\$0.00
246001	Material Eléctrico	\$56,122.00	\$37,928.18	\$94,050.18	\$94,050.18	\$0.00	\$94,050.18	\$0.00	\$0.00	\$94,050.18	\$94,050.18	\$0.00
246002	Material Electrónico	\$12,582.00	\$18,360.39	\$30,942.39	\$30,942.39	\$0.00	\$30,942.39	\$0.00	\$0.00	\$30,942.39	\$30,942.39	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$1,220.35	\$11,220.35	\$11,220.35	\$0.00	\$11,220.35	\$0.00	\$0.00	\$11,220.35	\$11,220.35	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$1,220.35	\$11,220.35	\$11,220.35	\$0.00	\$11,220.35	\$0.00	\$0.00	\$11,220.35	\$11,220.35	\$0.00
248000	Materiales complementarios	\$5,500.00	\$6,390.00	\$11,890.00	\$11,890.00	\$0.00	\$11,890.00	\$0.00	\$0.00	\$11,890.00	\$11,890.00	\$0.00
248001	Materiales complementarios	\$5,500.00	\$6,390.00	\$11,890.00	\$11,890.00	\$0.00	\$11,890.00	\$0.00	\$0.00	\$11,890.00	\$11,890.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$22,750.00	\$2,811.30	\$25,561.30	\$25,561.30	\$0.00	\$25,561.30	\$0.00	\$0.00	\$25,561.30	\$25,561.30	\$0.00



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Objeto del Gasto	Pagado										Pagar Deuda	
249001	Otros materiales y artículos de construcción y	\$22,750.00	\$2,811.30	\$25,561.30	\$25,561.30	\$0.00	\$25,561.30	\$0.00	\$0.00	\$25,561.30	\$25,561.30	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$58,664.00	\$26,307.09	\$84,971.09	\$84,971.09	\$0.00	\$84,971.09	\$0.00	\$0.00	\$84,971.09	\$84,971.09	\$0.00
251000	Productos químicos básicos	\$500.00	-\$371.82	\$128.18	\$128.18	\$0.00	\$128.18	\$0.00	\$0.00	\$128.18	\$128.18	\$0.00
251001	Sustancias Químicas	\$500.00	-\$371.82	\$128.18	\$128.18	\$0.00	\$128.18	\$0.00	\$0.00	\$128.18	\$128.18	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	-\$13,131.67	\$16,868.33	\$16,868.33	\$0.00	\$16,868.33	\$0.00	\$0.00	\$16,868.33	\$16,868.33	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	-\$13,131.67	\$16,868.33	\$16,868.33	\$0.00	\$16,868.33	\$0.00	\$0.00	\$16,868.33	\$16,868.33	\$0.00
254000	Materiales, accesorios y suministros médicos	\$12,000.00	\$21,404.15	\$33,404.15	\$33,404.15	\$0.00	\$33,404.15	\$0.00	\$0.00	\$33,404.15	\$33,404.15	\$0.00
254001	Materiales y Suministros Médicos	\$12,000.00	\$21,404.15	\$33,404.15	\$33,404.15	\$0.00	\$33,404.15	\$0.00	\$0.00	\$33,404.15	\$33,404.15	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$15,164.00	-\$2,556.59	\$12,607.41	\$12,607.41	\$0.00	\$12,607.41	\$0.00	\$0.00	\$12,607.41	\$12,607.41	\$0.00
255001	Materiales y Suministros de Laboratorio	\$15,164.00	-\$2,556.59	\$12,607.41	\$12,607.41	\$0.00	\$12,607.41	\$0.00	\$0.00	\$12,607.41	\$12,607.41	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$20,963.02	\$21,963.02	\$21,963.02	\$0.00	\$21,963.02	\$0.00	\$0.00	\$21,963.02	\$21,963.02	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$20,963.02	\$21,963.02	\$21,963.02	\$0.00	\$21,963.02	\$0.00	\$0.00	\$21,963.02	\$21,963.02	\$0.00
260000	Combustibles, lubricantes y aditivos	\$405,000.00	\$34,703.33	\$439,703.33	\$439,703.33	\$0.00	\$439,703.33	\$0.00	\$0.00	\$439,703.33	\$439,703.33	\$0.00
261000	Combustibles, lubricantes y aditivos	\$405,000.00	\$34,703.33	\$439,703.33	\$439,703.33	\$0.00	\$439,703.33	\$0.00	\$0.00	\$439,703.33	\$439,703.33	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos	\$405,000.00	\$34,703.33	\$439,703.33	\$439,703.33	\$0.00	\$439,703.33	\$0.00	\$0.00	\$439,703.33	\$439,703.33	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$125,716.00	\$11,156.48	\$136,872.48	\$136,872.48	\$0.00	\$136,872.48	\$0.00	\$0.00	\$136,872.48	\$86,803.11	\$50,069.37
271000	Vestuario y uniformes	\$80,466.00	\$7,681.18	\$88,147.18	\$88,147.18	\$0.00	\$88,147.18	\$0.00	\$0.00	\$88,147.18	\$38,077.81	\$50,069.37
271001	Vestuario, Uniformes	\$80,466.00	\$7,681.18	\$88,147.18	\$88,147.18	\$0.00	\$88,147.18	\$0.00	\$0.00	\$88,147.18	\$38,077.81	\$50,069.37
272000	Prendas de seguridad y protección personal	\$4,250.00	\$20,202.88	\$24,452.88	\$24,452.88	\$0.00	\$24,452.88	\$0.00	\$0.00	\$24,452.88	\$24,452.88	\$0.00
272001	Prendas de Protección	\$4,250.00	\$20,202.88	\$24,452.88	\$24,452.88	\$0.00	\$24,452.88	\$0.00	\$0.00	\$24,452.88	\$24,452.88	\$0.00
273000	Artículos deportivos	\$16,000.00	\$834.06	\$16,834.06	\$16,834.06	\$0.00	\$16,834.06	\$0.00	\$0.00	\$16,834.06	\$16,834.06	\$0.00
273001	Artículos Deportivos	\$16,000.00	\$834.06	\$16,834.06	\$16,834.06	\$0.00	\$16,834.06	\$0.00	\$0.00	\$16,834.06	\$16,834.06	\$0.00
274000	Productos textiles	\$2,500.00	\$4,938.36	\$7,438.36	\$7,438.36	\$0.00	\$7,438.36	\$0.00	\$0.00	\$7,438.36	\$7,438.36	\$0.00
274001	Productos textiles	\$2,500.00	\$4,938.36	\$7,438.36	\$7,438.36	\$0.00	\$7,438.36	\$0.00	\$0.00	\$7,438.36	\$7,438.36	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$154,265.00	\$43,289.78	\$197,554.78	\$197,554.78	\$0.00	\$197,554.78	\$0.00	\$0.00	\$197,554.78	\$165,311.82	\$32,242.96
291000	Herramientas menores	\$15,500.00	\$23,252.91	\$38,752.91	\$38,752.91	\$0.00	\$38,752.91	\$0.00	\$0.00	\$38,752.91	\$38,752.91	\$0.00
291001	Herramientas Menores	\$15,500.00	\$23,252.91	\$38,752.91	\$38,752.91	\$0.00	\$38,752.91	\$0.00	\$0.00	\$38,752.91	\$38,752.91	\$0.00
292000	Refacciones y accesorios menores de edificios	\$13,100.00	-\$5,351.31	\$7,748.69	\$7,748.69	\$0.00	\$7,748.69	\$0.00	\$0.00	\$7,748.69	\$7,748.69	\$0.00
292001	Refacciones y accesorios menores de edificios	\$13,100.00	-\$5,351.31	\$7,748.69	\$7,748.69	\$0.00	\$7,748.69	\$0.00	\$0.00	\$7,748.69	\$7,748.69	\$0.00



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hora de Impresión 07:00 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto											Pagado	Pagar Deuda
293000	Refacciones y accesorios menores de mobiliario y	\$4,750.00	\$36,448.96	\$41,198.96	\$41,198.96	\$0.00	\$41,198.96	\$0.00	\$0.00	\$41,198.96	\$8,956.00	\$32,242.96
293001	Refacciones y accesorios menores de mobiliario y	\$4,750.00	\$36,448.96	\$41,198.96	\$41,198.96	\$0.00	\$41,198.96	\$0.00	\$0.00	\$41,198.96	\$8,956.00	\$32,242.96
294000	Refacciones y accesorios menores de equipo de	\$111,415.00	-\$59,489.95	\$51,925.05	\$51,925.05	\$0.00	\$51,925.05	\$0.00	\$0.00	\$51,925.05	\$51,925.05	\$0.00
294001	Refacciones y accesorios menores de equipo de	\$111,415.00	-\$59,489.95	\$51,925.05	\$51,925.05	\$0.00	\$51,925.05	\$0.00	\$0.00	\$51,925.05	\$51,925.05	\$0.00
296000	Refacciones y accesorios menores de equipo de	\$7,500.00	\$7,434.19	\$14,934.19	\$14,934.19	\$0.00	\$14,934.19	\$0.00	\$0.00	\$14,934.19	\$14,934.19	\$0.00
296001	Refacciones	\$7,500.00	\$7,434.19	\$14,934.19	\$14,934.19	\$0.00	\$14,934.19	\$0.00	\$0.00	\$14,934.19	\$14,934.19	\$0.00
298000	Refacciones y accesorios menores de maquinaria y	\$2,000.00	\$40,994.98	\$42,994.98	\$42,994.98	\$0.00	\$42,994.98	\$0.00	\$0.00	\$42,994.98	\$42,994.98	\$0.00
298001	Refacciones y accesorios menores de maquinaria y	\$2,000.00	\$40,994.98	\$42,994.98	\$42,994.98	\$0.00	\$42,994.98	\$0.00	\$0.00	\$42,994.98	\$42,994.98	\$0.00
300000	SERVICIOS GENERALES	\$3,764,603.00	-\$124,768.00	\$3,639,835.00	\$3,639,834.99	\$0.01	\$3,639,834.99	\$0.00	\$0.01	\$3,639,834.99	\$3,387,100.99	\$252,734.00
310000	Servicios básicos	\$864,060.00	-\$228,653.98	\$635,406.02	\$635,406.02	\$0.00	\$635,406.02	\$0.00	\$0.00	\$635,406.02	\$635,406.02	\$0.00
311000	Energía eléctrica	\$408,000.00	-\$54,211.00	\$353,789.00	\$353,789.00	\$0.00	\$353,789.00	\$0.00	\$0.00	\$353,789.00	\$353,789.00	\$0.00
311001	Servicio de Energía Eléctrica	\$408,000.00	-\$54,211.00	\$353,789.00	\$353,789.00	\$0.00	\$353,789.00	\$0.00	\$0.00	\$353,789.00	\$353,789.00	\$0.00
312000	Gas	\$2,000.00	\$2,374.00	\$4,374.00	\$4,374.00	\$0.00	\$4,374.00	\$0.00	\$0.00	\$4,374.00	\$4,374.00	\$0.00
312001	Gas	\$2,000.00	\$2,374.00	\$4,374.00	\$4,374.00	\$0.00	\$4,374.00	\$0.00	\$0.00	\$4,374.00	\$4,374.00	\$0.00
313000	Agua	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$51,000.00	-\$13,607.45	\$37,392.55	\$37,392.55	\$0.00	\$37,392.55	\$0.00	\$0.00	\$37,392.55	\$37,392.55	\$0.00
314001	Servicio Telefónico Tradicional	\$51,000.00	-\$13,607.45	\$37,392.55	\$37,392.55	\$0.00	\$37,392.55	\$0.00	\$0.00	\$37,392.55	\$37,392.55	\$0.00
317000	Servicios de acceso de Internet, redes y	\$395,670.00	-\$168,841.36	\$226,828.64	\$226,828.64	\$0.00	\$226,828.64	\$0.00	\$0.00	\$226,828.64	\$226,828.64	\$0.00
317001	Servicios de Conducción de Señales Analógicas y	\$395,670.00	-\$168,841.36	\$226,828.64	\$226,828.64	\$0.00	\$226,828.64	\$0.00	\$0.00	\$226,828.64	\$226,828.64	\$0.00
318000	Servicios postales y telegráficos	\$3,590.00	\$9,431.83	\$13,021.83	\$13,021.83	\$0.00	\$13,021.83	\$0.00	\$0.00	\$13,021.83	\$13,021.83	\$0.00
318001	Servicio Postal	\$3,590.00	\$9,431.83	\$13,021.83	\$13,021.83	\$0.00	\$13,021.83	\$0.00	\$0.00	\$13,021.83	\$13,021.83	\$0.00
320000	Servicios de arrendamiento	\$319,398.00	\$62,766.64	\$382,164.64	\$382,164.64	\$0.00	\$382,164.64	\$0.00	\$0.00	\$382,164.64	\$382,164.64	\$0.00
325000	Arrendamiento de equipo de transporte	\$171,184.00	-\$28,282.60	\$142,901.40	\$142,901.40	\$0.00	\$142,901.40	\$0.00	\$0.00	\$142,901.40	\$142,901.40	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	\$171,184.00	-\$28,282.60	\$142,901.40	\$142,901.40	\$0.00	\$142,901.40	\$0.00	\$0.00	\$142,901.40	\$142,901.40	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y	\$2,900.00	\$1,798.00	\$4,698.00	\$4,698.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$4,698.00	\$4,698.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$2,900.00	\$1,798.00	\$4,698.00	\$4,698.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$4,698.00	\$4,698.00	\$0.00
327000	Arrendamiento de activos intangibles	\$126,314.00	\$52,943.64	\$179,257.64	\$179,257.64	\$0.00	\$179,257.64	\$0.00	\$0.00	\$179,257.64	\$179,257.64	\$0.00
327001	Arrendamiento de activos intangibles	\$126,314.00	\$52,943.64	\$179,257.64	\$179,257.64	\$0.00	\$179,257.64	\$0.00	\$0.00	\$179,257.64	\$179,257.64	\$0.00
329000	Otros arrendamientos	\$19,000.00	\$36,307.60	\$55,307.60	\$55,307.60	\$0.00	\$55,307.60	\$0.00	\$0.00	\$55,307.60	\$55,307.60	\$0.00
329001	Otros arrendamientos	\$19,000.00	\$36,307.60	\$55,307.60	\$55,307.60	\$0.00	\$55,307.60	\$0.00	\$0.00	\$55,307.60	\$55,307.60	\$0.00



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Fuente de Financiamiento		Ampliaciones		Presupuesto		Presupuesto		Comprometido		Presupuesto		Cuentas por	
Objeto del Gasto		Aprobado	/(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda	
330000	Servicios profesionales, científicos, técnicos y	\$855,445.00	\$150,513.40	\$1,005,958.40	\$1,005,958.40	\$0.00	\$1,005,958.40	\$0.00	\$0.00	\$1,005,958.40	\$916,458.40	\$89,500.00	
331000	Servicios legales, de contabilidad, auditoría y relaciones	\$127,500.00	\$33,949.40	\$161,449.40	\$161,449.40	\$0.00	\$161,449.40	\$0.00	\$0.00	\$161,449.40	\$71,949.40	\$89,500.00	
331002	Servicios de contabilidad, auditoría y servicios relaciones	\$122,500.00	\$14,966.00	\$137,466.00	\$137,466.00	\$0.00	\$137,466.00	\$0.00	\$0.00	\$137,466.00	\$47,966.00	\$89,500.00	
331003	Servicios de Consultoría	\$5,000.00	\$18,983.40	\$23,983.40	\$23,983.40	\$0.00	\$23,983.40	\$0.00	\$0.00	\$23,983.40	\$23,983.40	\$0.00	
333000	Servicios de consultoría administrativa, procesos, técnicos y tecnologías de la información	\$12,500.00	-\$5,847.00	\$6,653.00	\$6,653.00	\$0.00	\$6,653.00	\$0.00	\$0.00	\$6,653.00	\$6,653.00	\$0.00	
333001	Servicios de informática	\$12,500.00	-\$5,847.00	\$6,653.00	\$6,653.00	\$0.00	\$6,653.00	\$0.00	\$0.00	\$6,653.00	\$6,653.00	\$0.00	
334000	Servicios de capacitación	\$134,000.00	\$60,588.33	\$194,588.33	\$194,588.33	\$0.00	\$194,588.33	\$0.00	\$0.00	\$194,588.33	\$194,588.33	\$0.00	
334001	Capacitación	\$134,000.00	\$60,588.33	\$194,588.33	\$194,588.33	\$0.00	\$194,588.33	\$0.00	\$0.00	\$194,588.33	\$194,588.33	\$0.00	
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$3,945.00	\$63,039.29	\$66,984.29	\$66,984.29	\$0.00	\$66,984.29	\$0.00	\$0.00	\$66,984.29	\$66,984.29	\$0.00	
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$3,945.00	-\$3,887.75	\$57.25	\$57.25	\$0.00	\$57.25	\$0.00	\$0.00	\$57.25	\$57.25	\$0.00	
336002	Formas valoradas	\$0.00	\$66,927.04	\$66,927.04	\$66,927.04	\$0.00	\$66,927.04	\$0.00	\$0.00	\$66,927.04	\$66,927.04	\$0.00	
338000	Servicios de vigilancia	\$561,000.00	\$15,283.38	\$576,283.38	\$576,283.38	\$0.00	\$576,283.38	\$0.00	\$0.00	\$576,283.38	\$576,283.38	\$0.00	
338001	Servicios de Vigilancia	\$561,000.00	\$15,283.38	\$576,283.38	\$576,283.38	\$0.00	\$576,283.38	\$0.00	\$0.00	\$576,283.38	\$576,283.38	\$0.00	
339000	Servicios profesionales, científicos y técnicos	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
339001	Estudios e Investigaciones	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
340000	Servicios financieros, bancarios y comerciales	\$269,700.00	-\$221,852.10	\$47,847.90	\$47,847.90	\$0.00	\$47,847.90	\$0.00	\$0.00	\$47,847.90	\$47,847.90	\$0.00	
341000	Servicios financieros y bancarios	\$6,000.00	\$7,891.17	\$13,891.17	\$13,891.17	\$0.00	\$13,891.17	\$0.00	\$0.00	\$13,891.17	\$13,891.17	\$0.00	
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$6,000.00	\$7,891.17	\$13,891.17	\$13,891.17	\$0.00	\$13,891.17	\$0.00	\$0.00	\$13,891.17	\$13,891.17	\$0.00	
344000	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	-\$611.52	\$1,888.48	\$1,888.48	\$0.00	\$1,888.48	\$0.00	\$0.00	\$1,888.48	\$1,888.48	\$0.00	
344001	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	-\$611.52	\$1,888.48	\$1,888.48	\$0.00	\$1,888.48	\$0.00	\$0.00	\$1,888.48	\$1,888.48	\$0.00	
345000	Seguro de bienes patrimoniales	\$256,200.00	-\$226,231.87	\$29,968.13	\$29,968.13	\$0.00	\$29,968.13	\$0.00	\$0.00	\$29,968.13	\$29,968.13	\$0.00	
345001	Seguros	\$256,200.00	-\$226,231.87	\$29,968.13	\$29,968.13	\$0.00	\$29,968.13	\$0.00	\$0.00	\$29,968.13	\$29,968.13	\$0.00	
347000	Fletes y maniobras	\$5,000.00	-\$2,899.88	\$2,100.12	\$2,100.12	\$0.00	\$2,100.12	\$0.00	\$0.00	\$2,100.12	\$2,100.12	\$0.00	
347001	Fletes y Maniobras	\$5,000.00	-\$2,899.88	\$2,100.12	\$2,100.12	\$0.00	\$2,100.12	\$0.00	\$0.00	\$2,100.12	\$2,100.12	\$0.00	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$159,531.00	\$142,163.13	\$301,694.13	\$301,694.13	\$0.00	\$301,694.13	\$0.00	\$0.00	\$301,694.13	\$277,914.13	\$23,780.00	
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$35,000.00	\$38,391.18	\$73,391.18	\$73,391.18	\$0.00	\$73,391.18	\$0.00	\$0.00	\$73,391.18	\$49,611.18	\$23,780.00	
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$10,000.00	\$62,691.18	\$72,691.18	\$72,691.18	\$0.00	\$72,691.18	\$0.00	\$0.00	\$72,691.18	\$48,911.18	\$23,780.00	
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$25,000.00	-\$24,300.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$60,221.17	\$60,221.17	\$60,221.17	\$0.00	\$60,221.17	\$0.00	\$0.00	\$60,221.17	\$60,221.17	\$0.00	
353001	Mantenimiento de bienes informáticos	\$0.00	\$60,221.17	\$60,221.17	\$60,221.17	\$0.00	\$60,221.17	\$0.00	\$0.00	\$60,221.17	\$60,221.17	\$0.00	
355000	Reparación y mantenimiento de equipo de transporte	\$98,031.00	\$27,161.13	\$125,192.13	\$125,192.13	\$0.00	\$125,192.13	\$0.00	\$0.00	\$125,192.13	\$125,192.13	\$0.00	



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Objeto del Gasto	Pagado										Pagar Deuda	
355001	Mantenimiento de Vehículos	\$98,031.00	\$27,161.13	\$125,192.13	\$125,192.13	\$0.00	\$125,192.13	\$0.00	\$0.00	\$125,192.13	\$125,192.13	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$5,000.00	\$3,464.00	\$8,464.00	\$8,464.00	\$0.00	\$8,464.00	\$0.00	\$0.00	\$8,464.00	\$8,464.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$5,000.00	\$3,464.00	\$8,464.00	\$8,464.00	\$0.00	\$8,464.00	\$0.00	\$0.00	\$8,464.00	\$8,464.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$21,500.00	-\$20,710.03	\$789.97	\$789.97	\$0.00	\$789.97	\$0.00	\$0.00	\$789.97	\$789.97	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$21,500.00	-\$20,710.03	\$789.97	\$789.97	\$0.00	\$789.97	\$0.00	\$0.00	\$789.97	\$789.97	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$33,635.68	\$33,635.68	\$33,635.68	\$0.00	\$33,635.68	\$0.00	\$0.00	\$33,635.68	\$33,635.68	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$33,635.68	\$33,635.68	\$33,635.68	\$0.00	\$33,635.68	\$0.00	\$0.00	\$33,635.68	\$33,635.68	\$0.00
360000	Servicios de comunicación social y publicidad	\$174,250.00	\$4,850.94	\$179,100.94	\$179,100.94	\$0.00	\$179,100.94	\$0.00	\$0.00	\$179,100.94	\$179,100.94	\$0.00
361000	Difusión por radio, televisión y otros medios de masas sobre programas y actividades gubernamentales	\$58,700.00	-\$39,170.60	\$19,529.40	\$19,529.40	\$0.00	\$19,529.40	\$0.00	\$0.00	\$19,529.40	\$19,529.40	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$31,200.00	-\$15,580.60	\$15,619.40	\$15,619.40	\$0.00	\$15,619.40	\$0.00	\$0.00	\$15,619.40	\$15,619.40	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$27,500.00	-\$23,590.00	\$3,910.00	\$3,910.00	\$0.00	\$3,910.00	\$0.00	\$0.00	\$3,910.00	\$3,910.00	\$0.00
362000	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de	\$115,550.00	\$44,021.54	\$159,571.54	\$159,571.54	\$0.00	\$159,571.54	\$0.00	\$0.00	\$159,571.54	\$159,571.54	\$0.00
362001	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de	\$115,550.00	\$44,021.54	\$159,571.54	\$159,571.54	\$0.00	\$159,571.54	\$0.00	\$0.00	\$159,571.54	\$159,571.54	\$0.00
370000	Servicios de traslado y viáticos	\$276,654.00	-\$161,093.84	\$115,560.16	\$115,560.16	\$0.01	\$115,560.15	\$0.00	\$0.01	\$115,560.15	\$115,560.15	\$0.00
371000	Pasajes aéreos	\$53,000.00	-\$35,653.25	\$17,346.75	\$17,346.75	\$0.00	\$17,346.75	\$0.00	\$0.00	\$17,346.75	\$17,346.75	\$0.00
371001	Pasajes aéreos	\$53,000.00	-\$35,653.25	\$17,346.75	\$17,346.75	\$0.00	\$17,346.75	\$0.00	\$0.00	\$17,346.75	\$17,346.75	\$0.00
372000	Pasajes terrestres	\$67,959.00	-\$54,027.52	\$13,931.48	\$13,931.48	\$0.00	\$13,931.48	\$0.00	\$0.00	\$13,931.48	\$13,931.48	\$0.00
372001	Pasajes terrestres	\$67,959.00	-\$54,027.52	\$13,931.48	\$13,931.48	\$0.00	\$13,931.48	\$0.00	\$0.00	\$13,931.48	\$13,931.48	\$0.00
375000	Viáticos en el país	\$121,545.00	-\$38,058.18	\$83,486.82	\$83,486.81	\$0.01	\$83,486.81	\$0.00	\$0.01	\$83,486.81	\$83,486.81	\$0.00
375001	Viáticos en el país	\$121,545.00	-\$38,058.18	\$83,486.82	\$83,486.81	\$0.01	\$83,486.81	\$0.00	\$0.01	\$83,486.81	\$83,486.81	\$0.00
376000	Viáticos en el extranjero	\$26,500.00	-\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$26,500.00	-\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$7,650.00	-\$6,854.89	\$795.11	\$795.11	\$0.00	\$795.11	\$0.00	\$0.00	\$795.11	\$795.11	\$0.00
379001	Otros servicios de traslado y hospedaje	\$7,650.00	-\$6,854.89	\$795.11	\$795.11	\$0.00	\$795.11	\$0.00	\$0.00	\$795.11	\$795.11	\$0.00
380000	Servicios oficiales	\$247,344.00	\$59,882.33	\$307,226.33	\$307,226.33	\$0.00	\$307,226.33	\$0.00	\$0.00	\$307,226.33	\$307,226.33	\$0.00
381000	Gastos de ceremonial	\$25,600.00	-\$16,682.88	\$8,917.12	\$8,917.12	\$0.00	\$8,917.12	\$0.00	\$0.00	\$8,917.12	\$8,917.12	\$0.00
381001	Gastos de Ceremonial	\$25,600.00	-\$16,682.88	\$8,917.12	\$8,917.12	\$0.00	\$8,917.12	\$0.00	\$0.00	\$8,917.12	\$8,917.12	\$0.00
382000	Gastos de orden social y cultural	\$171,944.00	\$107,861.60	\$279,805.60	\$279,805.60	\$0.00	\$279,805.60	\$0.00	\$0.00	\$279,805.60	\$279,805.60	\$0.00
382001	Gastos de orden social	\$122,235.00	\$95,473.59	\$217,708.59	\$217,708.59	\$0.00	\$217,708.59	\$0.00	\$0.00	\$217,708.59	\$217,708.59	\$0.00
382002	Eventos Culturales	\$49,709.00	\$12,388.01	\$62,097.01	\$62,097.01	\$0.00	\$62,097.01	\$0.00	\$0.00	\$62,097.01	\$62,097.01	\$0.00
383000	Congresos y convenciones	\$27,500.00	-\$15,648.15	\$11,851.85	\$11,851.85	\$0.00	\$11,851.85	\$0.00	\$0.00	\$11,851.85	\$11,851.85	\$0.00



**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Fecha y 15/ene./2019

Usr: ARACELI

hora de Impresión 07:00 p. m.

Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto	Pagado										Pagar Deuda	
383001	Congresos, Convenciones	\$27,500.00	-\$15,648.15	\$11,851.85	\$11,851.85	\$0.00	\$11,851.85	\$0.00	\$0.00	\$11,851.85	\$11,851.85	\$0.00
385000	Gastos de representación	\$22,300.00	-\$15,648.24	\$6,651.76	\$6,651.76	\$0.00	\$6,651.76	\$0.00	\$0.00	\$6,651.76	\$6,651.76	\$0.00
385001	Gastos de representación	\$22,300.00	-\$15,648.24	\$6,651.76	\$6,651.76	\$0.00	\$6,651.76	\$0.00	\$0.00	\$6,651.76	\$6,651.76	\$0.00
390000	Otros servicios generales	\$598,221.00	\$66,655.48	\$664,876.48	\$664,876.48	\$0.00	\$664,876.48	\$0.00	\$0.00	\$664,876.48	\$525,422.48	\$139,454.00
392000	Impuestos y derechos	\$106,824.00	-\$562.52	\$106,261.48	\$106,261.48	\$0.00	\$106,261.48	\$0.00	\$0.00	\$106,261.48	\$106,261.48	\$0.00
392005	Pago de otros impuestos	\$4,750.00	-\$4,553.00	\$197.00	\$197.00	\$0.00	\$197.00	\$0.00	\$0.00	\$197.00	\$197.00	\$0.00
392006	Pago de derechos	\$102,074.00	\$3,990.48	\$106,064.48	\$106,064.48	\$0.00	\$106,064.48	\$0.00	\$0.00	\$106,064.48	\$106,064.48	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$489,897.00	\$68,718.00	\$558,615.00	\$558,615.00	\$0.00	\$558,615.00	\$0.00	\$0.00	\$558,615.00	\$419,161.00	\$139,454.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$489,897.00	\$68,718.00	\$558,615.00	\$558,615.00	\$0.00	\$558,615.00	\$0.00	\$0.00	\$558,615.00	\$419,161.00	\$139,454.00
399000	Otros servicios generales	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399001	Exámenes Toxicológicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Fiscales		\$26,714,228.00	\$2,692,581.00	\$29,406,809.00	\$28,646,254.10	\$760,554.90	\$28,646,254.10	\$0.00	\$760,554.90	\$28,646,254.10	\$28,311,207.77	\$335,046.33
14 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$2,498,170.00	-\$29,129.15	\$2,469,040.85	\$2,469,040.85	\$0.00	\$2,469,040.85	\$0.00	\$0.00	\$2,469,040.85	\$2,469,040.85	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$567,360.00	-\$38,296.71	\$529,063.29	\$529,063.29	\$0.00	\$529,063.29	\$0.00	\$0.00	\$529,063.29	\$529,063.29	\$0.00
113000	Sueldos base al personal permanente	\$567,360.00	-\$38,296.71	\$529,063.29	\$529,063.29	\$0.00	\$529,063.29	\$0.00	\$0.00	\$529,063.29	\$529,063.29	\$0.00
113001	Sueldos	\$567,360.00	-\$38,296.71	\$529,063.29	\$529,063.29	\$0.00	\$529,063.29	\$0.00	\$0.00	\$529,063.29	\$529,063.29	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,875,982.00	\$5,591.90	\$1,881,573.90	\$1,881,573.90	\$0.00	\$1,881,573.90	\$0.00	\$0.00	\$1,881,573.90	\$1,881,573.90	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,875,982.00	\$5,591.90	\$1,881,573.90	\$1,881,573.90	\$0.00	\$1,881,573.90	\$0.00	\$0.00	\$1,881,573.90	\$1,881,573.90	\$0.00
132001	Prima de Vacaciones y Dominical	\$14,327.00	-\$181.20	\$14,145.80	\$14,145.80	\$0.00	\$14,145.80	\$0.00	\$0.00	\$14,145.80	\$14,145.80	\$0.00
132002	Gratificación Anual	\$1,861,655.00	\$5,773.10	\$1,867,428.10	\$1,867,428.10	\$0.00	\$1,867,428.10	\$0.00	\$0.00	\$1,867,428.10	\$1,867,428.10	\$0.00
140000	Seguridad Social	\$54,828.00	\$3,575.66	\$58,403.66	\$58,403.66	\$0.00	\$58,403.66	\$0.00	\$0.00	\$58,403.66	\$58,403.66	\$0.00
141000	Aportaciones de seguridad social	\$35,777.00	\$2,332.52	\$38,109.52	\$38,109.52	\$0.00	\$38,109.52	\$0.00	\$0.00	\$38,109.52	\$38,109.52	\$0.00
141001	Aportaciones al ISSSTE	\$27,135.00	\$1,769.60	\$28,904.60	\$28,904.60	\$0.00	\$28,904.60	\$0.00	\$0.00	\$28,904.60	\$28,904.60	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$8,642.00	\$562.92	\$9,204.92	\$9,204.92	\$0.00	\$9,204.92	\$0.00	\$0.00	\$9,204.92	\$9,204.92	\$0.00
142000	Aportaciones a fondos de vivienda	\$13,608.00	\$887.84	\$14,495.84	\$14,495.84	\$0.00	\$14,495.84	\$0.00	\$0.00	\$14,495.84	\$14,495.84	\$0.00
142001	Aportaciones a FOVISSSTE	\$13,608.00	\$887.84	\$14,495.84	\$14,495.84	\$0.00	\$14,495.84	\$0.00	\$0.00	\$14,495.84	\$14,495.84	\$0.00
143000	Aportaciones al sistema para el retiro	\$5,443.00	\$355.30	\$5,798.30	\$5,798.30	\$0.00	\$5,798.30	\$0.00	\$0.00	\$5,798.30	\$5,798.30	\$0.00
143001	Aportaciones al S.A.R.	\$5,443.00	\$355.30	\$5,798.30	\$5,798.30	\$0.00	\$5,798.30	\$0.00	\$0.00	\$5,798.30	\$5,798.30	\$0.00
200000	MATERIALES Y SUMINISTROS	\$86,100.00	\$0.00	\$86,100.00	\$86,100.00	\$0.00	\$86,100.00	\$0.00	\$0.00	\$86,100.00	\$86,100.00	\$0.00



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

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Fecha y 07:00 p. m. 15/ene./
2019

Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
210000	Materiales de administración, emisión de	\$70,000.00	-\$9,024.08	\$60,975.92	\$60,975.92	\$0.00	\$60,975.92	\$0.00	\$0.00	\$60,975.92	\$60,975.92	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$70,000.00	-\$11,982.08	\$58,017.92	\$58,017.92	\$0.00	\$58,017.92	\$0.00	\$0.00	\$58,017.92	\$58,017.92	\$0.00
212001	Materiales y Útiles de Impresión	\$70,000.00	-\$11,982.08	\$58,017.92	\$58,017.92	\$0.00	\$58,017.92	\$0.00	\$0.00	\$58,017.92	\$58,017.92	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$2,958.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$2,958.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,500.00	-\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251000	Productos químicos básicos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$600.00	\$24,524.08	\$25,124.08	\$25,124.08	\$0.00	\$25,124.08	\$0.00	\$0.00	\$25,124.08	\$25,124.08	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$25,124.08	\$25,124.08	\$25,124.08	\$0.00	\$25,124.08	\$0.00	\$0.00	\$25,124.08	\$25,124.08	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$25,124.08	\$25,124.08	\$25,124.08	\$0.00	\$25,124.08	\$0.00	\$0.00	\$25,124.08	\$25,124.08	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,539,809.00	-\$636,711.05	\$1,903,097.95	\$1,902,791.30	\$306.65	\$1,902,791.30	\$0.00	\$306.65	\$1,902,791.30	\$1,748,415.30	\$154,376.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$392,000.00	\$236,485.34	\$628,485.34	\$628,485.34	\$0.00	\$628,485.34	\$0.00	\$0.00	\$628,485.34	\$588,485.34	\$40,000.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$70,000.00	-\$30,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$70,000.00	-\$30,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
334000	Servicios de capacitación	\$22,000.00	\$315,225.22	\$337,225.22	\$337,225.22	\$0.00	\$337,225.22	\$0.00	\$0.00	\$337,225.22	\$337,225.22	\$0.00
334001	Capacitación	\$22,000.00	\$315,225.22	\$337,225.22	\$337,225.22	\$0.00	\$337,225.22	\$0.00	\$0.00	\$337,225.22	\$337,225.22	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$300,000.00	-\$48,739.88	\$251,260.12	\$251,260.12	\$0.00	\$251,260.12	\$0.00	\$0.00	\$251,260.12	\$251,260.12	\$0.00
336002	Formas valoradas	\$300,000.00	-\$48,739.88	\$251,260.12	\$251,260.12	\$0.00	\$251,260.12	\$0.00	\$0.00	\$251,260.12	\$251,260.12	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$103,702.08	\$103,702.08	\$103,702.08	\$0.00	\$103,702.08	\$0.00	\$0.00	\$103,702.08	\$103,702.08	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$103,702.08	\$103,702.08	\$103,702.08	\$0.00	\$103,702.08	\$0.00	\$0.00	\$103,702.08	\$103,702.08	\$0.00
345001	Seguros	\$0.00	\$103,702.08	\$103,702.08	\$103,702.08	\$0.00	\$103,702.08	\$0.00	\$0.00	\$103,702.08	\$103,702.08	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$486,682.00	-\$322,161.11	\$164,520.89	\$164,520.89	\$0.00	\$164,520.89	\$0.00	\$0.00	\$164,520.89	\$154,660.89	\$9,860.00
351000	Conservación y mantenimiento menor de inmuebles	\$459,658.00	-\$362,926.00	\$96,732.00	\$96,732.00	\$0.00	\$96,732.00	\$0.00	\$0.00	\$96,732.00	\$96,732.00	\$0.00



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Fuente de Financiamiento					Presupuesto								
Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
351001 Conservación y mantenimiento menor de inmuebles	\$459,658.00	-\$362,926.00	\$96,732.00	\$96,732.00	\$0.00	\$96,732.00	\$0.00	\$0.00	\$96,732.00	\$96,732.00	\$0.00		
352000 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$15,960.26	\$15,960.26	\$15,960.26	\$0.00	\$15,960.26	\$0.00	\$0.00	\$15,960.26	\$15,960.26	\$0.00		
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$15,960.26	\$15,960.26	\$15,960.26	\$0.00	\$15,960.26	\$0.00	\$0.00	\$15,960.26	\$15,960.26	\$0.00		
355000 Reparación y mantenimiento de equipo de transporte	\$27,024.00	\$24,804.63	\$51,828.63	\$51,828.63	\$0.00	\$51,828.63	\$0.00	\$0.00	\$51,828.63	\$41,968.63	\$9,860.00		
355001 Mantenimiento de Vehículos	\$27,024.00	\$24,804.63	\$51,828.63	\$51,828.63	\$0.00	\$51,828.63	\$0.00	\$0.00	\$51,828.63	\$41,968.63	\$9,860.00		
360000 Servicios de comunicación social y publicidad	\$0.00	\$441,831.99	\$441,831.99	\$441,831.99	\$0.00	\$441,831.99	\$0.00	\$0.00	\$441,831.99	\$337,315.99	\$104,516.00		
362000 Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de mercancías	\$0.00	\$441,831.99	\$441,831.99	\$441,831.99	\$0.00	\$441,831.99	\$0.00	\$0.00	\$441,831.99	\$337,315.99	\$104,516.00		
362001 Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de mercancías	\$0.00	\$441,831.99	\$441,831.99	\$441,831.99	\$0.00	\$441,831.99	\$0.00	\$0.00	\$441,831.99	\$337,315.99	\$104,516.00		
380000 Servicios oficiales	\$30,000.00	-\$19,980.35	\$10,019.65	\$9,713.00	\$306.65	\$9,713.00	\$0.00	\$306.65	\$9,713.00	\$9,713.00	\$0.00		
382000 Gastos de orden social y cultural	\$30,000.00	-\$19,980.35	\$10,019.65	\$9,713.00	\$306.65	\$9,713.00	\$0.00	\$306.65	\$9,713.00	\$9,713.00	\$0.00		
382001 Gastos de orden social	\$30,000.00	-\$19,980.35	\$10,019.65	\$9,713.00	\$306.65	\$9,713.00	\$0.00	\$306.65	\$9,713.00	\$9,713.00	\$0.00		
390000 Otros servicios generales	\$1,631,127.00	-\$1,076,589.00	\$554,538.00	\$554,538.00	\$0.00	\$554,538.00	\$0.00	\$0.00	\$554,538.00	\$554,538.00	\$0.00		
392000 Impuestos y derechos	\$1,567,600.00	-\$1,076,589.00	\$491,011.00	\$491,011.00	\$0.00	\$491,011.00	\$0.00	\$0.00	\$491,011.00	\$491,011.00	\$0.00		
392006 Pago de derechos	\$1,567,600.00	-\$1,076,589.00	\$491,011.00	\$491,011.00	\$0.00	\$491,011.00	\$0.00	\$0.00	\$491,011.00	\$491,011.00	\$0.00		
398000 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$63,527.00	\$0.00	\$63,527.00	\$63,527.00	\$0.00	\$63,527.00	\$0.00	\$0.00	\$63,527.00	\$63,527.00	\$0.00		
398001 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$63,527.00	\$0.00	\$63,527.00	\$63,527.00	\$0.00	\$63,527.00	\$0.00	\$0.00	\$63,527.00	\$63,527.00	\$0.00		
500000 BIENES MUEBLES, INMUEBLES E	\$488,371.00	\$0.00	\$488,371.00	\$488,371.00	\$0.00	\$488,371.00	\$0.00	\$0.00	\$488,371.00	\$17,817.00	\$470,554.00		
510000 Mobiliario y equipo de administración	\$488,371.00	\$0.00	\$488,371.00	\$488,371.00	\$0.00	\$488,371.00	\$0.00	\$0.00	\$488,371.00	\$17,817.00	\$470,554.00		
515000 Equipo de cómputo y de tecnología de la información	\$488,371.00	-\$17,817.00	\$470,554.00	\$470,554.00	\$0.00	\$470,554.00	\$0.00	\$0.00	\$470,554.00	\$0.00	\$470,554.00		
515001 Bienes informáticos	\$488,371.00	-\$17,817.00	\$470,554.00	\$470,554.00	\$0.00	\$470,554.00	\$0.00	\$0.00	\$470,554.00	\$0.00	\$470,554.00		
519000 Otros mobiliarios y equipos de administración	\$0.00	\$17,817.00	\$17,817.00	\$17,817.00	\$0.00	\$17,817.00	\$0.00	\$0.00	\$17,817.00	\$17,817.00	\$0.00		
519001 Equipo de Administración	\$0.00	\$17,817.00	\$17,817.00	\$17,817.00	\$0.00	\$17,817.00	\$0.00	\$0.00	\$17,817.00	\$17,817.00	\$0.00		
Ingresos Propios	\$5,612,450.00	-\$665,840.20	\$4,946,609.80	\$4,946,303.15	\$306.65	\$4,946,303.15	\$0.00	\$306.65	\$4,946,303.15	\$4,321,373.15	\$624,930.00		
17 Otros Recursos de Libre Disposición													
100000 SERVICIOS PERSONALES	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00		
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00		
122000 Sueldos base al personal eventual	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00		
122002 Compensaciones a sustitutos de profesores	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00		
200000 MATERIALES Y SUMINISTROS	\$17,682.17	\$35,423.07	\$53,105.24	\$53,105.24	\$0.00	\$53,105.24	\$0.00	\$0.00	\$53,105.24	\$53,105.24	\$0.00		
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$2,300.00	\$13,945.24	\$16,245.24	\$16,245.24	\$0.00	\$16,245.24	\$0.00	\$0.00	\$16,245.24	\$16,245.24	\$0.00		

Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto	Pagado										Pagar Deuda	
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,945.24	\$11,945.24	\$11,945.24	\$0.00	\$11,945.24	\$0.00	\$0.00	\$11,945.24	\$11,945.24	\$0.00
211001	Material de Oficina	\$0.00	\$8,042.85	\$8,042.85	\$8,042.85	\$0.00	\$8,042.85	\$0.00	\$0.00	\$8,042.85	\$8,042.85	\$0.00
211002	Gastos de Oficina	\$0.00	\$3,902.39	\$3,902.39	\$3,902.39	\$0.00	\$3,902.39	\$0.00	\$0.00	\$3,902.39	\$3,902.39	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$2,300.00	\$2,000.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	\$0.00
214001	Material para Bienes Informáticos	\$2,300.00	\$2,000.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$4,000.00	\$14,503.60	\$18,503.60	\$18,503.60	\$0.00	\$18,503.60	\$0.00	\$0.00	\$18,503.60	\$18,503.60	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$4,000.00	\$14,503.60	\$18,503.60	\$18,503.60	\$0.00	\$18,503.60	\$0.00	\$0.00	\$18,503.60	\$18,503.60	\$0.00
231001	Productos agrícolas	\$4,000.00	\$14,503.60	\$18,503.60	\$18,503.60	\$0.00	\$18,503.60	\$0.00	\$0.00	\$18,503.60	\$18,503.60	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$10,554.50	-\$6,444.49	\$4,110.01	\$4,110.01	\$0.00	\$4,110.01	\$0.00	\$0.00	\$4,110.01	\$4,110.01	\$0.00
247000	Artículos metálicos para la construcción	\$10,554.50	-\$8,944.50	\$1,610.00	\$1,610.00	\$0.00	\$1,610.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00
247001	Artículos metálicos para la construcción	\$10,554.50	-\$8,944.50	\$1,610.00	\$1,610.00	\$0.00	\$1,610.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,500.01	\$2,500.01	\$2,500.01	\$0.00	\$2,500.01	\$0.00	\$0.00	\$2,500.01	\$2,500.01	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,500.01	\$2,500.01	\$2,500.01	\$0.00	\$2,500.01	\$0.00	\$0.00	\$2,500.01	\$2,500.01	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$827.67	\$5,668.73	\$6,496.40	\$6,496.40	\$0.00	\$6,496.40	\$0.00	\$0.00	\$6,496.40	\$6,496.40	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$6,496.40	\$6,496.40	\$6,496.40	\$0.00	\$6,496.40	\$0.00	\$0.00	\$6,496.40	\$6,496.40	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$6,496.40	\$6,496.40	\$6,496.40	\$0.00	\$6,496.40	\$0.00	\$0.00	\$6,496.40	\$6,496.40	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$677.71	-\$677.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$677.71	-\$677.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$149.96	-\$149.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$149.96	-\$149.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$749.99	\$749.99	\$749.99	\$0.00	\$749.99	\$0.00	\$0.00	\$749.99	\$749.99	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$749.99	\$749.99	\$749.99	\$0.00	\$749.99	\$0.00	\$0.00	\$749.99	\$749.99	\$0.00
272001	Prendas de Protección	\$0.00	\$749.99	\$749.99	\$749.99	\$0.00	\$749.99	\$0.00	\$0.00	\$749.99	\$749.99	\$0.00
300000	SERVICIOS GENERALES	\$1,204,425.60	\$68,241.29	\$1,272,666.89	\$1,272,666.89	\$0.00	\$1,272,666.89	\$0.00	\$0.00	\$1,272,666.89	\$1,265,616.89	\$7,050.00
320000	Servicios de arrendamiento	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$0.00
321000	Arrendamiento de terrenos	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00



**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Fecha y 15/ene./2019

Usr: ARACELI

hora de Impresión 07:00 p. m.

Fuente de Financiamiento		Ampliaciones		Presupuesto	Presupuesto	Comprometido		Presupuesto	Cuentas por			
Objeto del Gasto	Aprobado	/(Reducciones)	Vigente	Comprometido	Disponibile para Comprometer	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda	
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,188,425.60	\$0.00	\$1,188,425.60	\$1,188,425.60	\$0.00	\$1,188,425.60	\$0.00	\$0.00	\$1,188,425.60	\$1,188,425.60	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$1,188,425.60	\$0.00	\$1,188,425.60	\$1,188,425.60	\$0.00	\$1,188,425.60	\$0.00	\$0.00	\$1,188,425.60	\$1,188,425.60	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$1,188,425.60	\$0.00	\$1,188,425.60	\$1,188,425.60	\$0.00	\$1,188,425.60	\$0.00	\$0.00	\$1,188,425.60	\$1,188,425.60	\$0.00
380000	Servicios oficiales	\$16,000.00	\$14,567.29	\$30,567.29	\$30,567.29	\$0.00	\$30,567.29	\$0.00	\$0.00	\$30,567.29	\$23,517.29	\$7,050.00
382000	Gastos de orden social y cultural	\$16,000.00	\$14,567.29	\$30,567.29	\$30,567.29	\$0.00	\$30,567.29	\$0.00	\$0.00	\$30,567.29	\$23,517.29	\$7,050.00
382001	Gastos de orden social	\$16,000.00	\$14,567.29	\$30,567.29	\$30,567.29	\$0.00	\$30,567.29	\$0.00	\$0.00	\$30,567.29	\$23,517.29	\$7,050.00
390000	Otros servicios generales	\$0.00	\$16,674.00	\$16,674.00	\$16,674.00	\$0.00	\$16,674.00	\$0.00	\$0.00	\$16,674.00	\$16,674.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$16,674.00	\$16,674.00	\$16,674.00	\$0.00	\$16,674.00	\$0.00	\$0.00	\$16,674.00	\$16,674.00	\$0.00
392006	Pago de derechos	\$0.00	\$16,674.00	\$16,674.00	\$16,674.00	\$0.00	\$16,674.00	\$0.00	\$0.00	\$16,674.00	\$16,674.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, AYUDAS SOCIALES	\$0.00	\$18,800.00	\$18,800.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$18,800.00	\$0.00
440000	Ayudas sociales	\$0.00	\$18,800.00	\$18,800.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$18,800.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$18,800.00	\$18,800.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$18,800.00	\$0.00
442001	Becas	\$0.00	\$18,800.00	\$18,800.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$18,800.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$601,374.40	-\$12,574.40	\$588,800.00	\$588,800.00	\$0.00	\$588,800.00	\$0.00	\$0.00	\$588,800.00	\$588,800.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,374.40	-\$1,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,374.40	-\$1,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$1,374.40	-\$1,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$600,000.00	-\$11,200.00	\$588,800.00	\$588,800.00	\$0.00	\$588,800.00	\$0.00	\$0.00	\$588,800.00	\$588,800.00	\$0.00
541000	Vehículos y equipo terrestre	\$600,000.00	-\$11,200.00	\$588,800.00	\$588,800.00	\$0.00	\$588,800.00	\$0.00	\$0.00	\$588,800.00	\$588,800.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$600,000.00	-\$11,200.00	\$588,800.00	\$588,800.00	\$0.00	\$588,800.00	\$0.00	\$0.00	\$588,800.00	\$588,800.00	\$0.00
Otros Recursos de Libre		\$1,823,482.17	\$157,889.96	\$1,981,372.13	\$1,981,372.13	\$0.00	\$1,981,372.13	\$0.00	\$0.00	\$1,981,372.13	\$1,974,322.13	\$7,050.00
25 Recursos Federales												
100000	SERVICIOS PERSONALES	\$21,519,093.00	\$2,687,952.00	\$24,207,045.00	\$23,446,490.11	\$760,554.89	\$23,446,490.11	\$0.00	\$760,554.89	\$23,446,490.11	\$23,446,490.11	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$15,301,788.00	\$1,422,245.87	\$16,724,033.87	\$16,319,835.03	\$404,198.84	\$16,319,835.03	\$0.00	\$404,198.84	\$16,319,835.03	\$16,319,835.03	\$0.00
113000	Sueldos base al personal permanente	\$15,301,788.00	\$1,422,245.87	\$16,724,033.87	\$16,319,835.03	\$404,198.84	\$16,319,835.03	\$0.00	\$404,198.84	\$16,319,835.03	\$16,319,835.03	\$0.00
113001	Sueldos	\$15,301,788.00	\$1,422,245.87	\$16,724,033.87	\$16,319,835.03	\$404,198.84	\$16,319,835.03	\$0.00	\$404,198.84	\$16,319,835.03	\$16,319,835.03	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,550,179.00	\$294,495.50	\$2,844,674.50	\$2,688,323.96	\$156,350.54	\$2,688,323.96	\$0.00	\$156,350.54	\$2,688,323.96	\$2,688,323.96	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,550,179.00	\$294,495.50	\$2,844,674.50	\$2,688,323.96	\$156,350.54	\$2,688,323.96	\$0.00	\$156,350.54	\$2,688,323.96	\$2,688,323.96	\$0.00
132001	Prima de Vacaciones y Dominical	\$850,049.00	\$109,168.00	\$959,217.00	\$905,540.50	\$53,676.50	\$905,540.50	\$0.00	\$53,676.50	\$905,540.50	\$905,540.50	\$0.00



**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Usr: ARACELI

Fecha y 07:00 p. m. 15/ene./
2019

Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto											Pagado	Pagar Deuda
132002	Gratificación Anual	\$1,700,130.00	\$185,327.50	\$1,885,457.50	\$1,782,783.46	\$102,674.04	\$1,782,783.46	\$0.00	\$102,674.04	\$1,782,783.46	\$1,782,783.46	\$0.00
140000	Seguridad Social	\$2,765,980.00	\$396,913.50	\$3,162,893.50	\$2,962,887.99	\$200,005.51	\$2,962,887.99	\$0.00	\$200,005.51	\$2,962,887.99	\$2,962,887.99	\$0.00
141000	Aportaciones de seguridad social	\$1,804,894.00	\$258,955.50	\$2,063,849.50	\$1,933,341.39	\$130,508.11	\$1,933,341.39	\$0.00	\$130,508.11	\$1,933,341.39	\$1,933,341.39	\$0.00
141001	Aportaciones al ISSSTE	\$1,369,018.00	\$196,337.50	\$1,565,355.50	\$1,466,368.51	\$98,986.99	\$1,466,368.51	\$0.00	\$98,986.99	\$1,466,368.51	\$1,466,368.51	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$435,876.00	\$62,618.00	\$498,494.00	\$466,972.88	\$31,521.12	\$466,972.88	\$0.00	\$31,521.12	\$466,972.88	\$466,972.88	\$0.00
142000	Aportaciones a fondos de vivienda	\$686,525.00	\$98,507.50	\$785,032.50	\$735,390.41	\$49,642.09	\$735,390.41	\$0.00	\$49,642.09	\$735,390.41	\$735,390.41	\$0.00
142001	Aportaciones a FOVISSSTE	\$686,525.00	\$98,507.50	\$785,032.50	\$735,390.41	\$49,642.09	\$735,390.41	\$0.00	\$49,642.09	\$735,390.41	\$735,390.41	\$0.00
143000	Aportaciones al sistema para el retiro	\$274,561.00	\$39,450.50	\$314,011.50	\$294,156.19	\$19,855.31	\$294,156.19	\$0.00	\$19,855.31	\$294,156.19	\$294,156.19	\$0.00
143001	Aportaciones al S.A.R.	\$274,561.00	\$39,450.50	\$314,011.50	\$294,156.19	\$19,855.31	\$294,156.19	\$0.00	\$19,855.31	\$294,156.19	\$294,156.19	\$0.00
150000	Otras prestaciones sociales y económicas	\$901,146.00	\$574,297.13	\$1,475,443.13	\$1,475,443.13	\$0.00	\$1,475,443.13	\$0.00	\$0.00	\$1,475,443.13	\$1,475,443.13	\$0.00
159000	Otras prestaciones sociales y económicas	\$901,146.00	\$574,297.13	\$1,475,443.13	\$1,475,443.13	\$0.00	\$1,475,443.13	\$0.00	\$0.00	\$1,475,443.13	\$1,475,443.13	\$0.00
159002	Otras Prestaciones	\$901,146.00	\$574,297.13	\$1,475,443.13	\$1,475,443.13	\$0.00	\$1,475,443.13	\$0.00	\$0.00	\$1,475,443.13	\$1,475,443.13	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,811,314.87	-\$150,003.74	\$1,661,311.13	\$1,661,311.13	\$0.00	\$1,661,311.13	\$0.00	\$0.00	\$1,661,311.13	\$1,578,998.80	\$82,312.33
210000	Materiales de administración, emisión de documentos y papelería oficiales	\$773,965.86	-\$262,919.75	\$511,046.11	\$511,046.11	\$0.00	\$511,046.11	\$0.00	\$0.00	\$511,046.11	\$511,046.11	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$388,228.00	-\$153,514.41	\$234,713.59	\$234,713.59	\$0.00	\$234,713.59	\$0.00	\$0.00	\$234,713.59	\$234,713.59	\$0.00
211001	Material de Oficina	\$292,151.00	-\$104,576.82	\$187,574.18	\$187,574.18	\$0.00	\$187,574.18	\$0.00	\$0.00	\$187,574.18	\$187,574.18	\$0.00
211002	Gastos de Oficina	\$96,077.00	-\$48,937.59	\$47,139.41	\$47,139.41	\$0.00	\$47,139.41	\$0.00	\$0.00	\$47,139.41	\$47,139.41	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
212001	Materiales y Útiles de Impresión	\$1,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$136,800.00	-\$3,446.66	\$133,353.34	\$133,353.34	\$0.00	\$133,353.34	\$0.00	\$0.00	\$133,353.34	\$133,353.34	\$0.00
214001	Material para Bienes Informáticos	\$136,800.00	-\$28,534.56	\$108,265.44	\$108,265.44	\$0.00	\$108,265.44	\$0.00	\$0.00	\$108,265.44	\$108,265.44	\$0.00
214002	Materiales de Grabación	\$0.00	\$25,087.90	\$25,087.90	\$25,087.90	\$0.00	\$25,087.90	\$0.00	\$0.00	\$25,087.90	\$25,087.90	\$0.00
215000	Material impreso e información digital	\$72,500.00	-\$66,024.00	\$6,476.00	\$6,476.00	\$0.00	\$6,476.00	\$0.00	\$0.00	\$6,476.00	\$6,476.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$72,500.00	-\$66,024.00	\$6,476.00	\$6,476.00	\$0.00	\$6,476.00	\$0.00	\$0.00	\$6,476.00	\$6,476.00	\$0.00
216000	Material de limpieza	\$43,100.00	\$21,525.24	\$64,625.24	\$64,625.24	\$0.00	\$64,625.24	\$0.00	\$0.00	\$64,625.24	\$64,625.24	\$0.00
216001	Material de Limpieza	\$43,100.00	\$21,525.24	\$64,625.24	\$64,625.24	\$0.00	\$64,625.24	\$0.00	\$0.00	\$64,625.24	\$64,625.24	\$0.00
217000	Materiales y útiles de enseñanza	\$132,337.86	-\$69,490.92	\$62,846.94	\$62,846.94	\$0.00	\$62,846.94	\$0.00	\$0.00	\$62,846.94	\$62,846.94	\$0.00
217001	Material Didáctico	\$132,337.86	-\$69,490.92	\$62,846.94	\$62,846.94	\$0.00	\$62,846.94	\$0.00	\$0.00	\$62,846.94	\$62,846.94	\$0.00
218000	Materiales para el registro e identificación de bienes y servicios	\$0.00	\$4,031.00	\$4,031.00	\$4,031.00	\$0.00	\$4,031.00	\$0.00	\$0.00	\$4,031.00	\$4,031.00	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$4,031.00	\$4,031.00	\$4,031.00	\$0.00	\$4,031.00	\$0.00	\$0.00	\$4,031.00	\$4,031.00	\$0.00
220000	Alimentos y utensilios	\$14,500.00	\$12,337.00	\$26,837.00	\$26,837.00	\$0.00	\$26,837.00	\$0.00	\$0.00	\$26,837.00	\$26,837.00	\$0.00



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Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
221000	Productos alimenticios para personas	\$14,500.00	\$11,784.80	\$26,284.80	\$26,284.80	\$0.00	\$26,284.80	\$0.00	\$0.00	\$26,284.80	\$26,284.80	\$0.00
221001	Alimentación de Personas	\$14,500.00	\$11,784.80	\$26,284.80	\$26,284.80	\$0.00	\$26,284.80	\$0.00	\$0.00	\$26,284.80	\$26,284.80	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$552.20	\$552.20	\$552.20	\$0.00	\$552.20	\$0.00	\$0.00	\$552.20	\$552.20	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$552.20	\$552.20	\$552.20	\$0.00	\$552.20	\$0.00	\$0.00	\$552.20	\$552.20	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$0.00	\$2,299.70	\$2,299.70	\$2,299.70	\$0.00	\$2,299.70	\$0.00	\$0.00	\$2,299.70	\$2,299.70	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	\$0.00	\$2,299.70	\$2,299.70	\$2,299.70	\$0.00	\$2,299.70	\$0.00	\$0.00	\$2,299.70	\$2,299.70	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$0.00	\$2,299.70	\$2,299.70	\$2,299.70	\$0.00	\$2,299.70	\$0.00	\$0.00	\$2,299.70	\$2,299.70	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$119,204.00	\$74,617.53	\$193,821.53	\$193,821.53	\$0.00	\$193,821.53	\$0.00	\$0.00	\$193,821.53	\$193,821.53	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
241001	Productos minerales no metálicos	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
244000	Madera y productos de madera	\$9,500.00	-\$3,189.60	\$6,310.40	\$6,310.40	\$0.00	\$6,310.40	\$0.00	\$0.00	\$6,310.40	\$6,310.40	\$0.00
244001	Madera y productos de madera	\$9,500.00	-\$3,189.60	\$6,310.40	\$6,310.40	\$0.00	\$6,310.40	\$0.00	\$0.00	\$6,310.40	\$6,310.40	\$0.00
245000	Vidrio y productos de vidrio	\$2,750.00	-\$874.99	\$1,875.01	\$1,875.01	\$0.00	\$1,875.01	\$0.00	\$0.00	\$1,875.01	\$1,875.01	\$0.00
245001	Vidrio y productos de vidrio	\$2,750.00	-\$874.99	\$1,875.01	\$1,875.01	\$0.00	\$1,875.01	\$0.00	\$0.00	\$1,875.01	\$1,875.01	\$0.00
246000	Material eléctrico y electrónico	\$68,704.00	\$66,381.23	\$135,085.23	\$135,085.23	\$0.00	\$135,085.23	\$0.00	\$0.00	\$135,085.23	\$135,085.23	\$0.00
246001	Material Eléctrico	\$56,122.00	\$37,928.20	\$94,050.20	\$94,050.20	\$0.00	\$94,050.20	\$0.00	\$0.00	\$94,050.20	\$94,050.20	\$0.00
246002	Material Electrónico	\$12,582.00	\$28,453.03	\$41,035.03	\$41,035.03	\$0.00	\$41,035.03	\$0.00	\$0.00	\$41,035.03	\$41,035.03	\$0.00
247000	Artículos metálicos para la construcción	\$10,000.00	\$1,359.59	\$11,359.59	\$11,359.59	\$0.00	\$11,359.59	\$0.00	\$0.00	\$11,359.59	\$11,359.59	\$0.00
247001	Artículos metálicos para la construcción	\$10,000.00	\$1,359.59	\$11,359.59	\$11,359.59	\$0.00	\$11,359.59	\$0.00	\$0.00	\$11,359.59	\$11,359.59	\$0.00
248000	Materiales complementarios	\$5,500.00	\$6,390.00	\$11,890.00	\$11,890.00	\$0.00	\$11,890.00	\$0.00	\$0.00	\$11,890.00	\$11,890.00	\$0.00
248001	Materiales complementarios	\$5,500.00	\$6,390.00	\$11,890.00	\$11,890.00	\$0.00	\$11,890.00	\$0.00	\$0.00	\$11,890.00	\$11,890.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$22,750.00	\$2,811.30	\$25,561.30	\$25,561.30	\$0.00	\$25,561.30	\$0.00	\$0.00	\$25,561.30	\$25,561.30	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$22,750.00	\$2,811.30	\$25,561.30	\$25,561.30	\$0.00	\$25,561.30	\$0.00	\$0.00	\$25,561.30	\$25,561.30	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$58,664.00	\$26,307.11	\$84,971.11	\$84,971.11	\$0.00	\$84,971.11	\$0.00	\$0.00	\$84,971.11	\$84,971.11	\$0.00
251000	Productos químicos básicos	\$500.00	-\$371.82	\$128.18	\$128.18	\$0.00	\$128.18	\$0.00	\$0.00	\$128.18	\$128.18	\$0.00
251001	Sustancias Químicas	\$500.00	-\$371.82	\$128.18	\$128.18	\$0.00	\$128.18	\$0.00	\$0.00	\$128.18	\$128.18	\$0.00
253000	Medicinas y productos farmacéuticos	\$30,000.00	-\$13,131.67	\$16,868.33	\$16,868.33	\$0.00	\$16,868.33	\$0.00	\$0.00	\$16,868.33	\$16,868.33	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$30,000.00	-\$13,131.67	\$16,868.33	\$16,868.33	\$0.00	\$16,868.33	\$0.00	\$0.00	\$16,868.33	\$16,868.33	\$0.00
254000	Materiales, accesorios y suministros médicos	\$12,000.00	\$21,404.16	\$33,404.16	\$33,404.16	\$0.00	\$33,404.16	\$0.00	\$0.00	\$33,404.16	\$33,404.16	\$0.00
254001	Materiales y Suministros Médicos	\$12,000.00	\$21,404.16	\$33,404.16	\$33,404.16	\$0.00	\$33,404.16	\$0.00	\$0.00	\$33,404.16	\$33,404.16	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$15,164.00	-\$2,556.58	\$12,607.42	\$12,607.42	\$0.00	\$12,607.42	\$0.00	\$0.00	\$12,607.42	\$12,607.42	\$0.00



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Objeto del Gasto											Pagado	Pagar Deuda
255001	Materiales y Suministros de Laboratorio	\$15,164.00	-\$2,556.58	\$12,607.42	\$12,607.42	\$0.00	\$12,607.42	\$0.00	\$0.00	\$12,607.42	\$12,607.42	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$20,963.02	\$21,963.02	\$21,963.02	\$0.00	\$21,963.02	\$0.00	\$0.00	\$21,963.02	\$21,963.02	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$20,963.02	\$21,963.02	\$21,963.02	\$0.00	\$21,963.02	\$0.00	\$0.00	\$21,963.02	\$21,963.02	\$0.00
260000	Combustibles, lubricantes y aditivos	\$405,000.00	\$37,203.33	\$442,203.33	\$442,203.33	\$0.00	\$442,203.33	\$0.00	\$0.00	\$442,203.33	\$442,203.33	\$0.00
261000	Combustibles, lubricantes y aditivos	\$405,000.00	\$37,203.33	\$442,203.33	\$442,203.33	\$0.00	\$442,203.33	\$0.00	\$0.00	\$442,203.33	\$442,203.33	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$405,000.00	\$37,203.33	\$442,203.33	\$442,203.33	\$0.00	\$442,203.33	\$0.00	\$0.00	\$442,203.33	\$442,203.33	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$285,716.00	-\$148,843.52	\$136,872.48	\$136,872.48	\$0.00	\$136,872.48	\$0.00	\$0.00	\$136,872.48	\$86,803.11	\$50,069.37
271000	Vestuario y uniformes	\$240,466.00	-\$152,318.82	\$88,147.18	\$88,147.18	\$0.00	\$88,147.18	\$0.00	\$0.00	\$88,147.18	\$38,077.81	\$50,069.37
271001	Vestuario, Uniformes	\$240,466.00	-\$152,318.82	\$88,147.18	\$88,147.18	\$0.00	\$88,147.18	\$0.00	\$0.00	\$88,147.18	\$38,077.81	\$50,069.37
272000	Prendas de seguridad y protección personal	\$4,250.00	\$20,202.89	\$24,452.89	\$24,452.89	\$0.00	\$24,452.89	\$0.00	\$0.00	\$24,452.89	\$24,452.89	\$0.00
272001	Prendas de Protección	\$4,250.00	\$20,202.89	\$24,452.89	\$24,452.89	\$0.00	\$24,452.89	\$0.00	\$0.00	\$24,452.89	\$24,452.89	\$0.00
273000	Artículos deportivos	\$16,000.00	\$834.06	\$16,834.06	\$16,834.06	\$0.00	\$16,834.06	\$0.00	\$0.00	\$16,834.06	\$16,834.06	\$0.00
273001	Artículos Deportivos	\$16,000.00	\$834.06	\$16,834.06	\$16,834.06	\$0.00	\$16,834.06	\$0.00	\$0.00	\$16,834.06	\$16,834.06	\$0.00
274000	Productos textiles	\$2,500.00	\$4,938.35	\$7,438.35	\$7,438.35	\$0.00	\$7,438.35	\$0.00	\$0.00	\$7,438.35	\$7,438.35	\$0.00
274001	Productos textiles	\$2,500.00	\$4,938.35	\$7,438.35	\$7,438.35	\$0.00	\$7,438.35	\$0.00	\$0.00	\$7,438.35	\$7,438.35	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$154,265.01	\$108,994.86	\$263,259.87	\$263,259.87	\$0.00	\$263,259.87	\$0.00	\$0.00	\$263,259.87	\$231,016.91	\$32,242.96
291000	Herramientas menores	\$15,500.00	\$23,252.89	\$38,752.89	\$38,752.89	\$0.00	\$38,752.89	\$0.00	\$0.00	\$38,752.89	\$38,752.89	\$0.00
291001	Herramientas Menores	\$15,500.00	\$23,252.89	\$38,752.89	\$38,752.89	\$0.00	\$38,752.89	\$0.00	\$0.00	\$38,752.89	\$38,752.89	\$0.00
292000	Refacciones y accesorios menores de edificios	\$13,100.00	-\$5,351.31	\$7,748.69	\$7,748.69	\$0.00	\$7,748.69	\$0.00	\$0.00	\$7,748.69	\$7,748.69	\$0.00
292001	Refacciones y accesorios menores de edificios	\$13,100.00	-\$5,351.31	\$7,748.69	\$7,748.69	\$0.00	\$7,748.69	\$0.00	\$0.00	\$7,748.69	\$7,748.69	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,750.00	\$36,448.96	\$41,198.96	\$41,198.96	\$0.00	\$41,198.96	\$0.00	\$0.00	\$41,198.96	\$8,956.00	\$32,242.96
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$4,750.00	\$36,448.96	\$41,198.96	\$41,198.96	\$0.00	\$41,198.96	\$0.00	\$0.00	\$41,198.96	\$8,956.00	\$32,242.96
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$111,415.01	-\$52,752.68	\$58,662.33	\$58,662.33	\$0.00	\$58,662.33	\$0.00	\$0.00	\$58,662.33	\$58,662.33	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$111,415.01	-\$52,752.68	\$58,662.33	\$58,662.33	\$0.00	\$58,662.33	\$0.00	\$0.00	\$58,662.33	\$58,662.33	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$7,500.00	\$7,434.20	\$14,934.20	\$14,934.20	\$0.00	\$14,934.20	\$0.00	\$0.00	\$14,934.20	\$14,934.20	\$0.00
296001	Refacciones	\$7,500.00	\$7,434.20	\$14,934.20	\$14,934.20	\$0.00	\$14,934.20	\$0.00	\$0.00	\$14,934.20	\$14,934.20	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,000.00	\$99,962.80	\$101,962.80	\$101,962.80	\$0.00	\$101,962.80	\$0.00	\$0.00	\$101,962.80	\$101,962.80	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,000.00	\$99,962.80	\$101,962.80	\$101,962.80	\$0.00	\$101,962.80	\$0.00	\$0.00	\$101,962.80	\$101,962.80	\$0.00
300000	SERVICIOS GENERALES	\$4,683,503.31	-\$130,726.73	\$4,552,776.58	\$4,552,776.58	\$0.00	\$4,552,776.58	\$0.00	\$0.00	\$4,552,776.58	\$4,300,042.58	\$252,734.00



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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
						Disponibile para Comprometer					Pagado	Pagar Deuda
310000	Servicios básicos	\$864,060.00	-\$228,653.99	\$635,406.01	\$635,406.01	\$0.00	\$635,406.01	\$0.00	\$0.00	\$635,406.01	\$635,406.01	\$0.00
311000	Energía eléctrica	\$408,000.00	-\$54,211.00	\$353,789.00	\$353,789.00	\$0.00	\$353,789.00	\$0.00	\$0.00	\$353,789.00	\$353,789.00	\$0.00
311001	Servicio de Energía Eléctrica	\$408,000.00	-\$54,211.00	\$353,789.00	\$353,789.00	\$0.00	\$353,789.00	\$0.00	\$0.00	\$353,789.00	\$353,789.00	\$0.00
312000	Gas	\$2,000.00	\$2,374.00	\$4,374.00	\$4,374.00	\$0.00	\$4,374.00	\$0.00	\$0.00	\$4,374.00	\$4,374.00	\$0.00
312001	Gas	\$2,000.00	\$2,374.00	\$4,374.00	\$4,374.00	\$0.00	\$4,374.00	\$0.00	\$0.00	\$4,374.00	\$4,374.00	\$0.00
313000	Agua	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$51,000.00	-\$13,607.46	\$37,392.54	\$37,392.54	\$0.00	\$37,392.54	\$0.00	\$0.00	\$37,392.54	\$37,392.54	\$0.00
314001	Servicio Telefónico Tradicional	\$51,000.00	-\$13,607.46	\$37,392.54	\$37,392.54	\$0.00	\$37,392.54	\$0.00	\$0.00	\$37,392.54	\$37,392.54	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$395,670.00	-\$168,841.36	\$226,828.64	\$226,828.64	\$0.00	\$226,828.64	\$0.00	\$0.00	\$226,828.64	\$226,828.64	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$395,670.00	-\$168,841.36	\$226,828.64	\$226,828.64	\$0.00	\$226,828.64	\$0.00	\$0.00	\$226,828.64	\$226,828.64	\$0.00
318000	Servicios postales y telegráficos	\$3,590.00	\$9,431.83	\$13,021.83	\$13,021.83	\$0.00	\$13,021.83	\$0.00	\$0.00	\$13,021.83	\$13,021.83	\$0.00
318001	Servicio Postal	\$3,590.00	\$9,431.83	\$13,021.83	\$13,021.83	\$0.00	\$13,021.83	\$0.00	\$0.00	\$13,021.83	\$13,021.83	\$0.00
320000	Servicios de arrendamiento	\$719,398.00	-\$337,233.36	\$382,164.64	\$382,164.64	\$0.00	\$382,164.64	\$0.00	\$0.00	\$382,164.64	\$382,164.64	\$0.00
325000	Arrendamiento de equipo de transporte	\$171,184.00	-\$28,282.60	\$142,901.40	\$142,901.40	\$0.00	\$142,901.40	\$0.00	\$0.00	\$142,901.40	\$142,901.40	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$171,184.00	-\$28,282.60	\$142,901.40	\$142,901.40	\$0.00	\$142,901.40	\$0.00	\$0.00	\$142,901.40	\$142,901.40	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$2,900.00	\$1,798.00	\$4,698.00	\$4,698.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$4,698.00	\$4,698.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$2,900.00	\$1,798.00	\$4,698.00	\$4,698.00	\$0.00	\$4,698.00	\$0.00	\$0.00	\$4,698.00	\$4,698.00	\$0.00
327000	Arrendamiento de activos intangibles	\$526,314.00	-\$347,056.36	\$179,257.64	\$179,257.64	\$0.00	\$179,257.64	\$0.00	\$0.00	\$179,257.64	\$179,257.64	\$0.00
327001	Arrendamiento de activos intangibles	\$526,314.00	-\$347,056.36	\$179,257.64	\$179,257.64	\$0.00	\$179,257.64	\$0.00	\$0.00	\$179,257.64	\$179,257.64	\$0.00
329000	Otros arrendamientos	\$19,000.00	\$36,307.60	\$55,307.60	\$55,307.60	\$0.00	\$55,307.60	\$0.00	\$0.00	\$55,307.60	\$55,307.60	\$0.00
329001	Otros arrendamientos	\$19,000.00	\$36,307.60	\$55,307.60	\$55,307.60	\$0.00	\$55,307.60	\$0.00	\$0.00	\$55,307.60	\$55,307.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,322,945.00	\$592,053.38	\$1,914,998.38	\$1,914,998.38	\$0.00	\$1,914,998.38	\$0.00	\$0.00	\$1,914,998.38	\$1,825,498.38	\$89,500.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$239,500.00	-\$78,050.60	\$161,449.40	\$161,449.40	\$0.00	\$161,449.40	\$0.00	\$0.00	\$161,449.40	\$71,949.40	\$89,500.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$234,500.00	-\$97,034.00	\$137,466.00	\$137,466.00	\$0.00	\$137,466.00	\$0.00	\$0.00	\$137,466.00	\$47,966.00	\$89,500.00
331003	Servicios de Consultoría	\$5,000.00	\$18,983.40	\$23,983.40	\$23,983.40	\$0.00	\$23,983.40	\$0.00	\$0.00	\$23,983.40	\$23,983.40	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnicos y en tecnologías de la información	\$12,500.00	-\$5,847.00	\$6,653.00	\$6,653.00	\$0.00	\$6,653.00	\$0.00	\$0.00	\$6,653.00	\$6,653.00	\$0.00
333001	Servicios de informática	\$12,500.00	-\$5,847.00	\$6,653.00	\$6,653.00	\$0.00	\$6,653.00	\$0.00	\$0.00	\$6,653.00	\$6,653.00	\$0.00
334000	Servicios de capacitación	\$489,500.00	-\$294,911.69	\$194,588.31	\$194,588.31	\$0.00	\$194,588.31	\$0.00	\$0.00	\$194,588.31	\$194,588.31	\$0.00
334001	Capacitación	\$489,500.00	-\$294,911.69	\$194,588.31	\$194,588.31	\$0.00	\$194,588.31	\$0.00	\$0.00	\$194,588.31	\$194,588.31	\$0.00
335000	Servicios de investigación científica y desarrollo	\$0.00	\$909,040.00	\$909,040.00	\$909,040.00	\$0.00	\$909,040.00	\$0.00	\$0.00	\$909,040.00	\$909,040.00	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Cuentas por		
						Disponible para Comprometer				No Devengado	Sin Devengar	Pagado
335001	Servicios de investigación científica y desarrollo	\$0.00	\$909,040.00	\$909,040.00	\$909,040.00	\$0.00	\$909,040.00	\$0.00	\$0.00	\$909,040.00	\$909,040.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$3,945.00	\$63,039.29	\$66,984.29	\$66,984.29	\$0.00	\$66,984.29	\$0.00	\$0.00	\$66,984.29	\$66,984.29	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$3,945.00	-\$3,887.75	\$57.25	\$57.25	\$0.00	\$57.25	\$0.00	\$0.00	\$57.25	\$57.25	\$0.00
336002	Formas valoradas	\$0.00	\$66,927.04	\$66,927.04	\$66,927.04	\$0.00	\$66,927.04	\$0.00	\$0.00	\$66,927.04	\$66,927.04	\$0.00
338000	Servicios de vigilancia	\$561,000.00	\$15,283.38	\$576,283.38	\$576,283.38	\$0.00	\$576,283.38	\$0.00	\$0.00	\$576,283.38	\$576,283.38	\$0.00
338001	Servicios de Vigilancia	\$561,000.00	\$15,283.38	\$576,283.38	\$576,283.38	\$0.00	\$576,283.38	\$0.00	\$0.00	\$576,283.38	\$576,283.38	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$16,500.00	-\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$269,700.00	-\$221,852.10	\$47,847.90	\$47,847.90	\$0.00	\$47,847.90	\$0.00	\$0.00	\$47,847.90	\$47,847.90	\$0.00
341000	Servicios financieros y bancarios	\$6,000.00	\$7,891.17	\$13,891.17	\$13,891.17	\$0.00	\$13,891.17	\$0.00	\$0.00	\$13,891.17	\$13,891.17	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$6,000.00	\$7,891.17	\$13,891.17	\$13,891.17	\$0.00	\$13,891.17	\$0.00	\$0.00	\$13,891.17	\$13,891.17	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	-\$611.52	\$1,888.48	\$1,888.48	\$0.00	\$1,888.48	\$0.00	\$0.00	\$1,888.48	\$1,888.48	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	-\$611.52	\$1,888.48	\$1,888.48	\$0.00	\$1,888.48	\$0.00	\$0.00	\$1,888.48	\$1,888.48	\$0.00
345000	Seguro de bienes patrimoniales	\$256,200.00	-\$226,231.87	\$29,968.13	\$29,968.13	\$0.00	\$29,968.13	\$0.00	\$0.00	\$29,968.13	\$29,968.13	\$0.00
345001	Seguros	\$256,200.00	-\$226,231.87	\$29,968.13	\$29,968.13	\$0.00	\$29,968.13	\$0.00	\$0.00	\$29,968.13	\$29,968.13	\$0.00
347000	Fletes y maniobras	\$5,000.00	-\$2,899.88	\$2,100.12	\$2,100.12	\$0.00	\$2,100.12	\$0.00	\$0.00	\$2,100.12	\$2,100.12	\$0.00
347001	Fletes y Maniobras	\$5,000.00	-\$2,899.88	\$2,100.12	\$2,100.12	\$0.00	\$2,100.12	\$0.00	\$0.00	\$2,100.12	\$2,100.12	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$160,186.15	\$141,508.00	\$301,694.15	\$301,694.15	\$0.00	\$301,694.15	\$0.00	\$0.00	\$301,694.15	\$277,914.15	\$23,780.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$35,000.00	\$38,391.18	\$73,391.18	\$73,391.18	\$0.00	\$73,391.18	\$0.00	\$0.00	\$73,391.18	\$49,611.18	\$23,780.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$10,000.00	\$62,691.18	\$72,691.18	\$72,691.18	\$0.00	\$72,691.18	\$0.00	\$0.00	\$72,691.18	\$48,911.18	\$23,780.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$25,000.00	-\$24,300.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$60,221.16	\$60,221.16	\$60,221.16	\$0.00	\$60,221.16	\$0.00	\$0.00	\$60,221.16	\$60,221.16	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$60,221.16	\$60,221.16	\$60,221.16	\$0.00	\$60,221.16	\$0.00	\$0.00	\$60,221.16	\$60,221.16	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$98,031.00	\$27,161.14	\$125,192.14	\$125,192.14	\$0.00	\$125,192.14	\$0.00	\$0.00	\$125,192.14	\$125,192.14	\$0.00
355001	Mantenimiento de Vehículos	\$98,031.00	\$27,161.14	\$125,192.14	\$125,192.14	\$0.00	\$125,192.14	\$0.00	\$0.00	\$125,192.14	\$125,192.14	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$5,655.15	\$2,808.85	\$8,464.00	\$8,464.00	\$0.00	\$8,464.00	\$0.00	\$0.00	\$8,464.00	\$8,464.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$5,655.15	\$2,808.85	\$8,464.00	\$8,464.00	\$0.00	\$8,464.00	\$0.00	\$0.00	\$8,464.00	\$8,464.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$21,500.00	-\$20,710.02	\$789.98	\$789.98	\$0.00	\$789.98	\$0.00	\$0.00	\$789.98	\$789.98	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$21,500.00	-\$20,710.02	\$789.98	\$789.98	\$0.00	\$789.98	\$0.00	\$0.00	\$789.98	\$789.98	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$33,635.69	\$33,635.69	\$33,635.69	\$0.00	\$33,635.69	\$0.00	\$0.00	\$33,635.69	\$33,635.69	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$33,635.69	\$33,635.69	\$33,635.69	\$0.00	\$33,635.69	\$0.00	\$0.00	\$33,635.69	\$33,635.69	\$0.00



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Fuente de Financiamiento		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto del Gasto	Pagado										Pagar Deuda	
360000	Servicios de comunicación social y publicidad	\$174,250.00	\$4,850.94	\$179,100.94	\$179,100.94	\$0.00	\$179,100.94	\$0.00	\$0.00	\$179,100.94	\$179,100.94	\$0.00
361000	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de	\$58,700.00	-\$39,170.60	\$19,529.40	\$19,529.40	\$0.00	\$19,529.40	\$0.00	\$0.00	\$19,529.40	\$19,529.40	\$0.00
361001	Difusión de programas y actividades subarometales	\$31,200.00	-\$15,580.60	\$15,619.40	\$15,619.40	\$0.00	\$15,619.40	\$0.00	\$0.00	\$15,619.40	\$15,619.40	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$27,500.00	-\$23,590.00	\$3,910.00	\$3,910.00	\$0.00	\$3,910.00	\$0.00	\$0.00	\$3,910.00	\$3,910.00	\$0.00
362000	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de	\$115,550.00	\$44,021.54	\$159,571.54	\$159,571.54	\$0.00	\$159,571.54	\$0.00	\$0.00	\$159,571.54	\$159,571.54	\$0.00
362001	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de	\$115,550.00	\$44,021.54	\$159,571.54	\$159,571.54	\$0.00	\$159,571.54	\$0.00	\$0.00	\$159,571.54	\$159,571.54	\$0.00
370000	Servicios de traslado y viáticos	\$276,654.00	-\$159,968.82	\$116,685.18	\$116,685.18	\$0.00	\$116,685.18	\$0.00	\$0.00	\$116,685.18	\$116,685.18	\$0.00
371000	Pasajes aéreos	\$53,000.00	-\$35,653.23	\$17,346.77	\$17,346.77	\$0.00	\$17,346.77	\$0.00	\$0.00	\$17,346.77	\$17,346.77	\$0.00
371001	Pasajes aéreos	\$53,000.00	-\$35,653.23	\$17,346.77	\$17,346.77	\$0.00	\$17,346.77	\$0.00	\$0.00	\$17,346.77	\$17,346.77	\$0.00
372000	Pasajes terrestres	\$67,959.00	-\$54,027.51	\$13,931.49	\$13,931.49	\$0.00	\$13,931.49	\$0.00	\$0.00	\$13,931.49	\$13,931.49	\$0.00
372001	Pasajes terrestres	\$67,959.00	-\$54,027.51	\$13,931.49	\$13,931.49	\$0.00	\$13,931.49	\$0.00	\$0.00	\$13,931.49	\$13,931.49	\$0.00
375000	Viáticos en el país	\$121,545.00	-\$36,933.18	\$84,611.82	\$84,611.82	\$0.00	\$84,611.82	\$0.00	\$0.00	\$84,611.82	\$84,611.82	\$0.00
375001	Viáticos en el país	\$121,545.00	-\$36,933.18	\$84,611.82	\$84,611.82	\$0.00	\$84,611.82	\$0.00	\$0.00	\$84,611.82	\$84,611.82	\$0.00
376000	Viáticos en el extranjero	\$26,500.00	-\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$26,500.00	-\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$7,650.00	-\$6,854.90	\$795.10	\$795.10	\$0.00	\$795.10	\$0.00	\$0.00	\$795.10	\$795.10	\$0.00
379001	Otros servicios de traslado y hospedaje	\$7,650.00	-\$6,854.90	\$795.10	\$795.10	\$0.00	\$795.10	\$0.00	\$0.00	\$795.10	\$795.10	\$0.00
380000	Servicios oficiales	\$298,089.16	\$11,913.74	\$310,002.90	\$310,002.90	\$0.00	\$310,002.90	\$0.00	\$0.00	\$310,002.90	\$310,002.90	\$0.00
381000	Gastos de ceremonial	\$25,600.00	-\$16,682.88	\$8,917.12	\$8,917.12	\$0.00	\$8,917.12	\$0.00	\$0.00	\$8,917.12	\$8,917.12	\$0.00
381001	Gastos de Ceremonial	\$25,600.00	-\$16,682.88	\$8,917.12	\$8,917.12	\$0.00	\$8,917.12	\$0.00	\$0.00	\$8,917.12	\$8,917.12	\$0.00
382000	Gastos de orden social y cultural	\$171,944.00	\$110,638.17	\$282,582.17	\$282,582.17	\$0.00	\$282,582.17	\$0.00	\$0.00	\$282,582.17	\$282,582.17	\$0.00
382001	Gastos de orden social	\$122,235.00	\$98,250.17	\$220,485.17	\$220,485.17	\$0.00	\$220,485.17	\$0.00	\$0.00	\$220,485.17	\$220,485.17	\$0.00
382002	Eventos Culturales	\$49,709.00	\$12,388.00	\$62,097.00	\$62,097.00	\$0.00	\$62,097.00	\$0.00	\$0.00	\$62,097.00	\$62,097.00	\$0.00
383000	Congresos y convenciones	\$78,245.16	-\$66,393.31	\$11,851.85	\$11,851.85	\$0.00	\$11,851.85	\$0.00	\$0.00	\$11,851.85	\$11,851.85	\$0.00
383001	Congresos, Convenciones	\$78,245.16	-\$66,393.31	\$11,851.85	\$11,851.85	\$0.00	\$11,851.85	\$0.00	\$0.00	\$11,851.85	\$11,851.85	\$0.00
385000	Gastos de representación	\$22,300.00	-\$15,648.24	\$6,651.76	\$6,651.76	\$0.00	\$6,651.76	\$0.00	\$0.00	\$6,651.76	\$6,651.76	\$0.00
385001	Gastos de representación	\$22,300.00	-\$15,648.24	\$6,651.76	\$6,651.76	\$0.00	\$6,651.76	\$0.00	\$0.00	\$6,651.76	\$6,651.76	\$0.00
390000	Otros servicios generales	\$598,221.00	\$66,655.48	\$664,876.48	\$664,876.48	\$0.00	\$664,876.48	\$0.00	\$0.00	\$664,876.48	\$525,422.48	\$139,454.00
392000	Impuestos y derechos	\$106,824.00	-\$562.52	\$106,261.48	\$106,261.48	\$0.00	\$106,261.48	\$0.00	\$0.00	\$106,261.48	\$106,261.48	\$0.00
392005	Pago de otros impuestos	\$4,750.00	-\$4,553.00	\$197.00	\$197.00	\$0.00	\$197.00	\$0.00	\$0.00	\$197.00	\$197.00	\$0.00
392006	Pago de derechos	\$102,074.00	\$3,990.48	\$106,064.48	\$106,064.48	\$0.00	\$106,064.48	\$0.00	\$0.00	\$106,064.48	\$106,064.48	\$0.00



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Objeto del Gasto	Pagado										Pagar Deuda	
398000	Impuesto sobre nóminas y otros que se deriven de	\$489,897.00	\$68,718.00	\$558,615.00	\$558,615.00	\$0.00	\$558,615.00	\$0.00	\$0.00	\$558,615.00	\$419,161.00	\$139,454.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$489,897.00	\$68,718.00	\$558,615.00	\$558,615.00	\$0.00	\$558,615.00	\$0.00	\$0.00	\$558,615.00	\$419,161.00	\$139,454.00
399000	Otros servicios generales	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399001	Exámenes Toxicológicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
442001	Becas	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$1,839,431.44	-\$1,556,602.81	\$282,828.63	\$282,828.63	\$0.00	\$282,828.63	\$0.00	\$0.00	\$282,828.63	\$282,828.63	\$0.00
510000	Mobiliario y equipo de administración	\$783,957.43	-\$703,575.11	\$80,382.32	\$80,382.32	\$0.00	\$80,382.32	\$0.00	\$0.00	\$80,382.32	\$80,382.32	\$0.00
511000	Muebles de oficina y estantería	\$25,000.24	-\$25,000.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$25,000.24	-\$25,000.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513000	Bienes artísticos, culturales y científicos	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$438,957.19	-\$358,574.87	\$80,382.32	\$80,382.32	\$0.00	\$80,382.32	\$0.00	\$0.00	\$80,382.32	\$80,382.32	\$0.00
515001	Bienes informáticos	\$438,957.19	-\$358,574.87	\$80,382.32	\$80,382.32	\$0.00	\$80,382.32	\$0.00	\$0.00	\$80,382.32	\$80,382.32	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$499.00	\$58,568.28	\$59,067.28	\$59,067.28	\$0.00	\$59,067.28	\$0.00	\$0.00	\$59,067.28	\$59,067.28	\$0.00
521000	Equipos y aparatos audiovisuales	\$499.00	\$35,747.60	\$36,246.60	\$36,246.60	\$0.00	\$36,246.60	\$0.00	\$0.00	\$36,246.60	\$36,246.60	\$0.00
521001	Equipos y aparatos audiovisuales	\$499.00	\$35,747.60	\$36,246.60	\$36,246.60	\$0.00	\$36,246.60	\$0.00	\$0.00	\$36,246.60	\$36,246.60	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$22,820.68	\$22,820.68	\$22,820.68	\$0.00	\$22,820.68	\$0.00	\$0.00	\$22,820.68	\$22,820.68	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$22,820.68	\$22,820.68	\$22,820.68	\$0.00	\$22,820.68	\$0.00	\$0.00	\$22,820.68	\$22,820.68	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$161,055.01	-\$161,055.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$161,055.01	-\$161,055.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$161,055.01	-\$161,055.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$693,920.00	-\$550,540.97	\$143,379.03	\$143,379.03	\$0.00	\$143,379.03	\$0.00	\$0.00	\$143,379.03	\$143,379.03	\$0.00
565000	Equipo de comunicación y telecomunicación	\$693,920.00	-\$693,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$693,920.00	-\$693,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$67,412.79	\$67,412.79	\$67,412.79	\$0.00	\$67,412.79	\$0.00	\$0.00	\$67,412.79	\$67,412.79	\$0.00
566001	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$67,412.79	\$67,412.79	\$67,412.79	\$0.00	\$67,412.79	\$0.00	\$0.00	\$67,412.79	\$67,412.79	\$0.00
569000	Otros equipos	\$0.00	\$75,966.24	\$75,966.24	\$75,966.24	\$0.00	\$75,966.24	\$0.00	\$0.00	\$75,966.24	\$75,966.24	\$0.00
569001	Otros equipos	\$0.00	\$75,966.24	\$75,966.24	\$75,966.24	\$0.00	\$75,966.24	\$0.00	\$0.00	\$75,966.24	\$75,966.24	\$0.00



**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Usr: ARACELI

Fecha y 07:00 p. m. 15/ene./
2019

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
											Pagado	Pagar Deuda
590000	Activos intangibles	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599000	Otros activos intangibles	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
599001	Otros activos intangibles	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$29,853,342.62	\$862,618.72	\$30,715,961.34	\$29,955,406.45	\$760,554.89	\$29,955,406.45	\$0.00	\$760,554.89	\$29,955,406.45	\$29,620,360.12	\$335,046.33
Total Final		\$64,003,502.79	\$3,047,249.48	\$67,050,752.27	\$65,529,335.83	\$1,521,416.44	\$65,529,335.83	\$0.00	\$1,521,416.44	\$65,529,335.83	\$64,227,263.17	\$1,302,072.66